

UTAH DEPARTMENT OF TRANSPORTATION

ANNUAL STATISTICAL SUMMARY

PROGRAM DEVELOPMENT

DECEMBER 1996



UTAH DEPARTMENT OF TRANSPORTATION

Transportation Commissioners

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Introduction

This report has been prepared to serve two needs: first, to have the data most frequently requested by other agencies readily available for distribution and, second, to provide a convenient source of historical reference material for use by Department staff and the Transportation Commissioners.

This summary is not intended to be detailed, but is limited to data of general interest and, which experience has shown, to be most in demand.

STATISTICAL SUMMARY

Transportation Systems

Total highway mileage in the State is 41,045 miles. This represents mileage which, as of December 31, 1995, was open to the public and maintained by a government agency. Mileage on the State System totals 5,813 miles. County mileage amounts to 21,957 and city mileage totals 6,431. Roads serving areas owned by Federal government totals 6,843 miles.

A detailed stratification of total mileage by system, political jurisdiction and surface type is provided in the Appendix of this report. Also, mileage is categorized by political jurisdiction and functional classification.

As outlined in Figure I, Vehicle Miles of Travel (VMT) increased by 3.9 percent from 18.1 billion in 1994 to 18.8 billion in 1995. Comparing usage with total highway mileage, the State Highway System serves 72 percent of the total annual travel on 14 percent of the mileage. City highways accommodate 19 percent of the annual travel on 16 percent of the mileage, and county roads serve 9 percent of the travel on 54 percent of the total mileage. This figure has been amended to include the total loads on pavement surfaces due to all vehicles, trucks and automobiles. The comparison indicates that 97 (ninety-seven) percent of the vehicle loads are served by the State Highway System. Two thirds (66%) of the total load is on the Interstate System.

Figure II illustrates the change in traffic accidents, injuries and fatalities on Utah's highways between 1994 and 1995. The number of deaths decreased from 343 to 325, a substantial 5.3 percent reduction. The number of injuries jumped from 26,430 to 28,340. Accidents increased 6.5 percent, from 55,720 to 59,320. The death rate grew 6.9 percent, from 1.78 deaths per 100 million vehicle miles of travel in 1994 to a rate of 1.90 in 1995.

Over the last decade the death rate has significantly declined on Utah's highways, a reduction of 27.0 percent. This long-term decline, in light of substantial travel growth, is attributable to a number of factors. However, to a large extent, the reduction is due to two primary factors. The first factor is the Interstate System, which by all measurements is a safer, more efficient transportation facility than conventional highways. The second factor is the mandatory use of seat belts combined with the installation of airbags in today's automobiles.

Associated with the volume of travel on a highway system is the type of roadway surface needed to provide an adequate level of service. As illustrated by Figures III and IV, about 47 percent of the total State, City, and County roads are bituminous or higher grade surfaces. On the State Highway System, 99 percent of the surfaces are paved.

Figure V indicates what is happening to the ride quality of Utah's non-interstate highway system. The Pavement Serviceability Index (PSI) is a numerical rating ranging from very poor (1) to very good (5), depending on pavement roughness or ride quality. Recent highway surface tests indicate a significant improvement in road mileage falling in the good category. In the 1987 test year, 12 percent of the non-interstate mileage was in good condition. Tests made in 1995 indicate 24 percent of the mileage is in good condition. These percentages reflect a substantial improvement in pavement condition over the last eight years.

Transportation Fuel Use

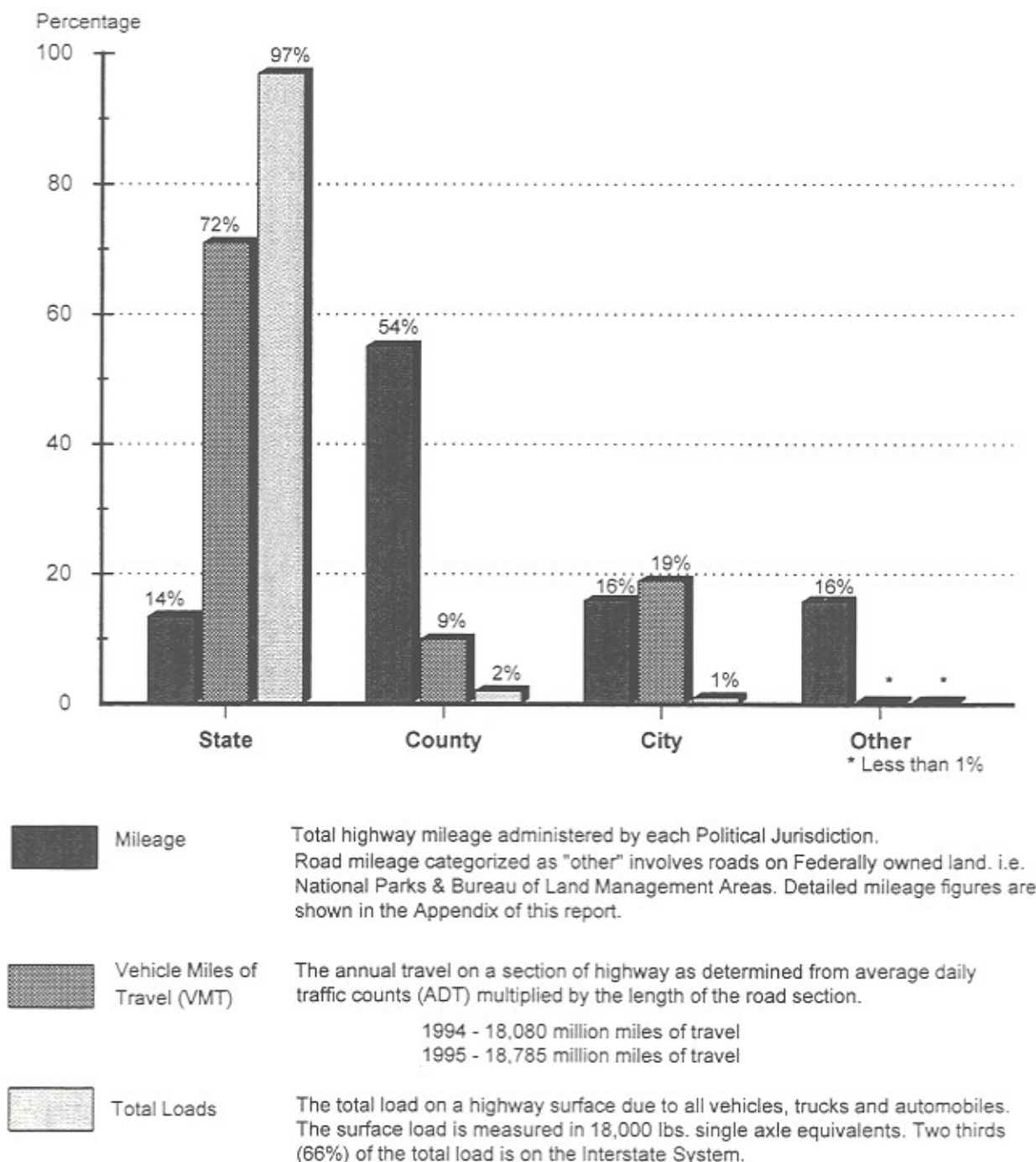
Figure VI illustrates growth patterns on a fiscal year basis related to the consumption of gasoline, special fuels and aviation fuel.

Gasoline consumption in fiscal year 1996 increased 4.9 percent from the previous year, from 818.9 million gallons to 858.8 million gallons. The increase was due to the State's strong economy which generated increased travel, particularly in regards to sports utility vehicles and light trucks. The fuel efficiency of these vehicles is less than average, thereby adding to the overall increase in fuel consumption.

Special fuel usage experienced a substantial increase. Consumption rose from 214.5 million gallons to 230.2 million gallons between fiscal year 1995 and 1996, a gain of 7.3 percent. Over the last two years, special fuel consumption has grown substantially, averaging annual growth of 10 percent. Since special fuel (diesel fuel) is primarily used in heavy trucks, the increase, for the most part, reflects the renewed growth of the trucking industry.

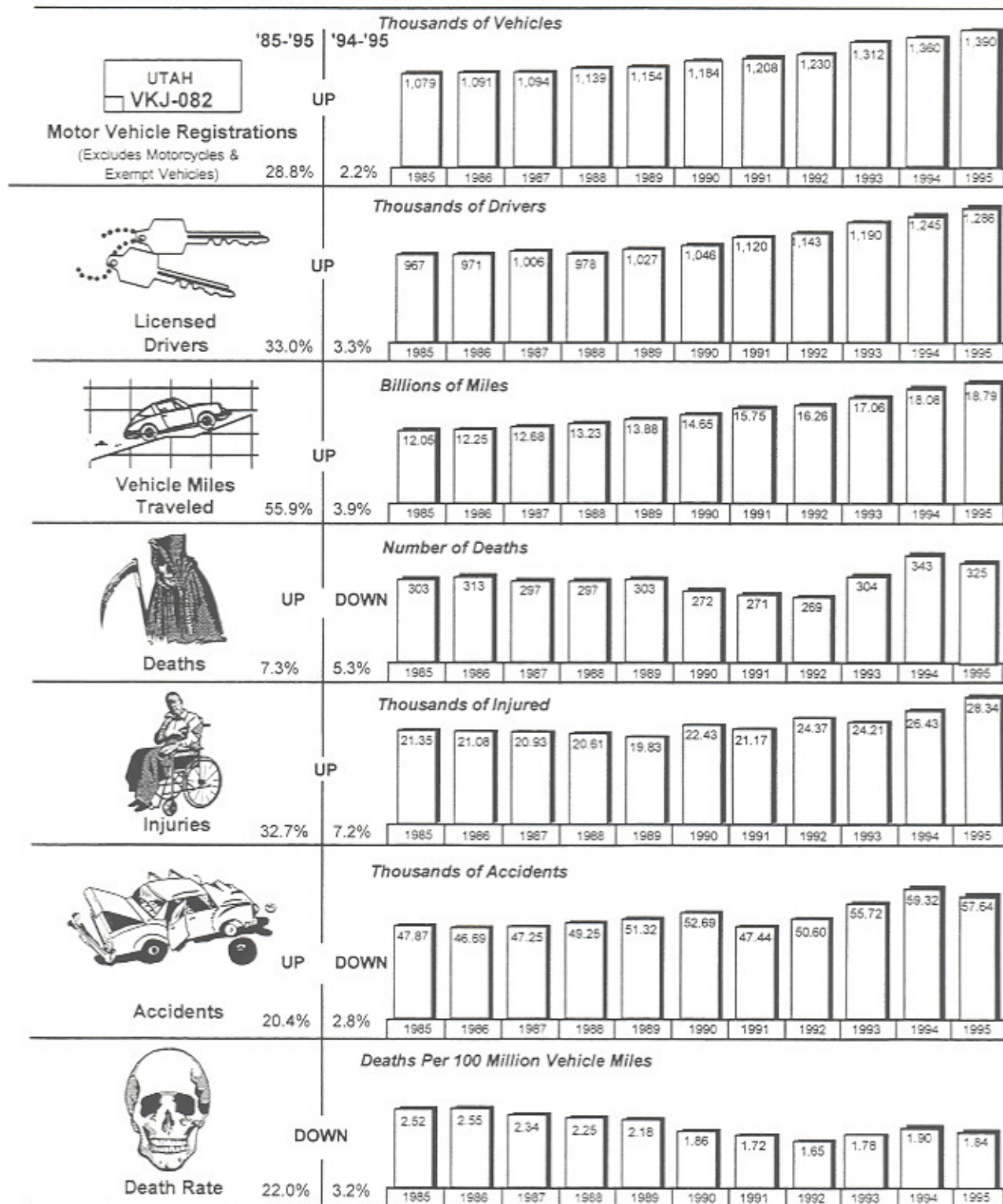
Taxable gallons of aviation fuel remained about the same as the previous year at 168.9 million gallons. The aviation fuel usage is an indication of activity at the Salt Lake City International Airport, as well as the local airports around the state.

Figure I
Comparison Between Mileage, Travel, and Loads
(December 1995)



Data Source: Highway Performance Monitoring System (HPMS), Utah Department of Transportation.

Figure II
Utah Traffic Trends: 1985 - 1995

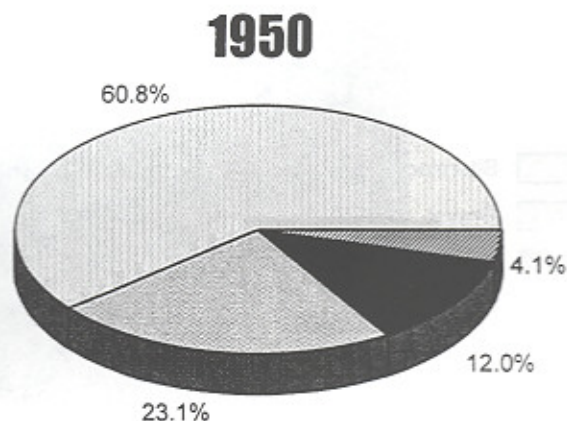


DATA SOURCE: The Utah Department of Transportation complies and submits information annually to the Federal Highway Administration (FHWA) for publication in their annual report "Highway Statistics". This information is provided by the State Tax Commission, Motor Vehicle Division; The Department of Public Safety, Driver's License Division, and The Department of Transportation, Planning and Traffic Safety Divisions.

Figure III
State Roads

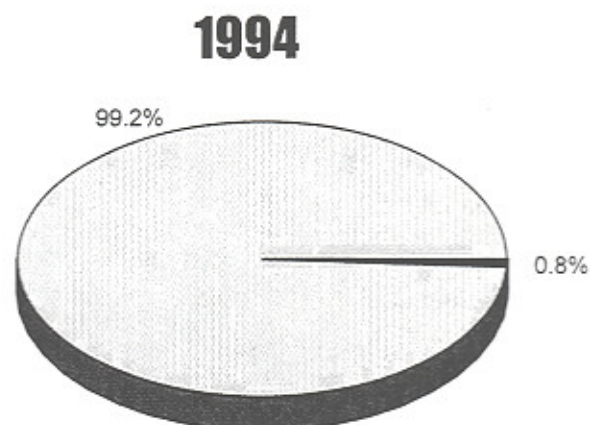
	1950	% of Total
Bituminous or Higher	3,314.4	60.8%
Gravel	1,257.3	23.1%
Graded & Drained	655.7	12.0%
Unimproved	222.0	4.1%
Total	5,449.4	

Does not include proposed mileage



	1994	% of Total
Bituminous or Higher	5,762.6	99.2%
Other:		
Gravel	49.0	0.8%
Graded & Drained	0.0	0.0%
Unimproved	0.0	0.0%
Total	5,811.6	

Does not include proposed mileage



	1995	% of Total
Bituminous or Higher	5,769.4	99.2%
Other:		
Gravel	44.0	0.8%
Graded & Drained	0.0	0.0%
Unimproved	0.0	0.0%
Total	5,813.4	

Does not include proposed mileage

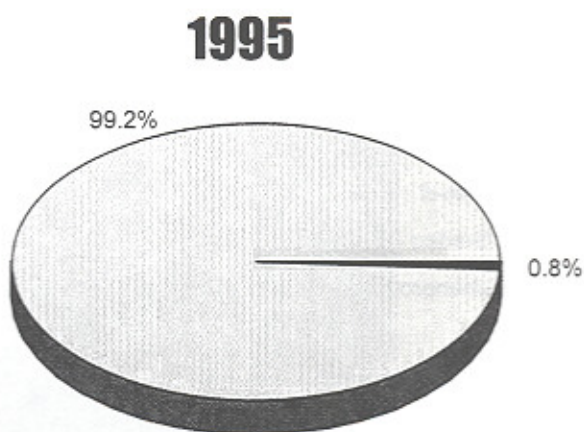
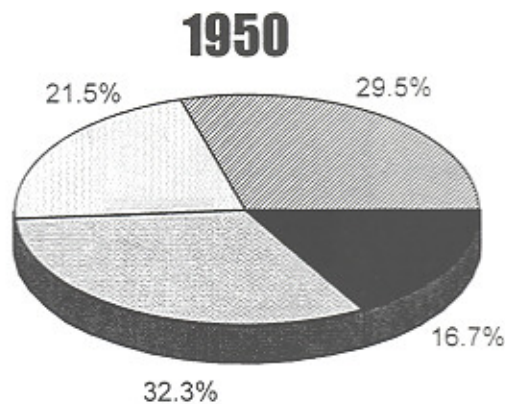


Figure IV
Total State, City and County Roads

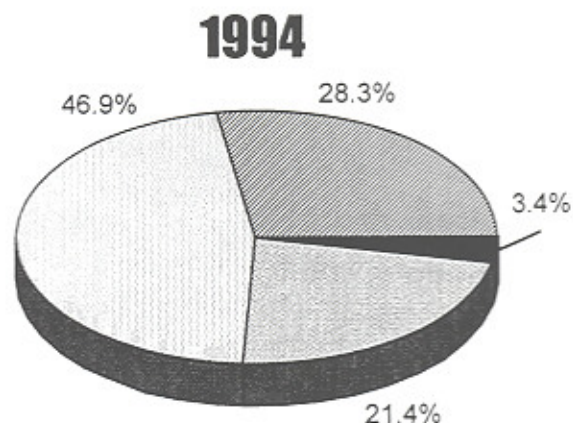
	1950	% of Total
Bituminous or Higher	5,264.2	21.5%
Gravel	7,916.9	32.3%
Graded & Drained	4,085.6	16.7%
Unimproved	7,207.5	29.5%
Total	24,474.2	

Does not include proposed mileage



	1994	% of Total
Bituminous or Higher	15,940.8	46.9%
Gravel	7,258.8	21.4%
Graded & Drained	1,164.7	3.4%
Unimproved	9,603.9	28.3%
Total	33,968.2	

Does not include proposed mileage



	1995	% of Total
Bituminous or Higher	16,060.8	47.0%
Gravel	7,269.3	21.3%
Graded & Drained	1,162.4	3.4%
Unimproved	9,709.4	28.3%
Total	34,201.9	

Does not include proposed mileage

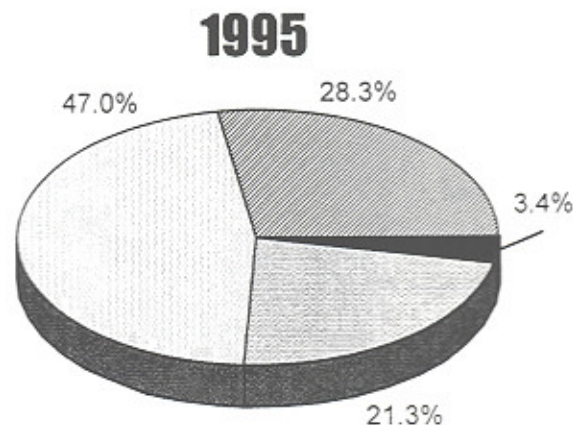
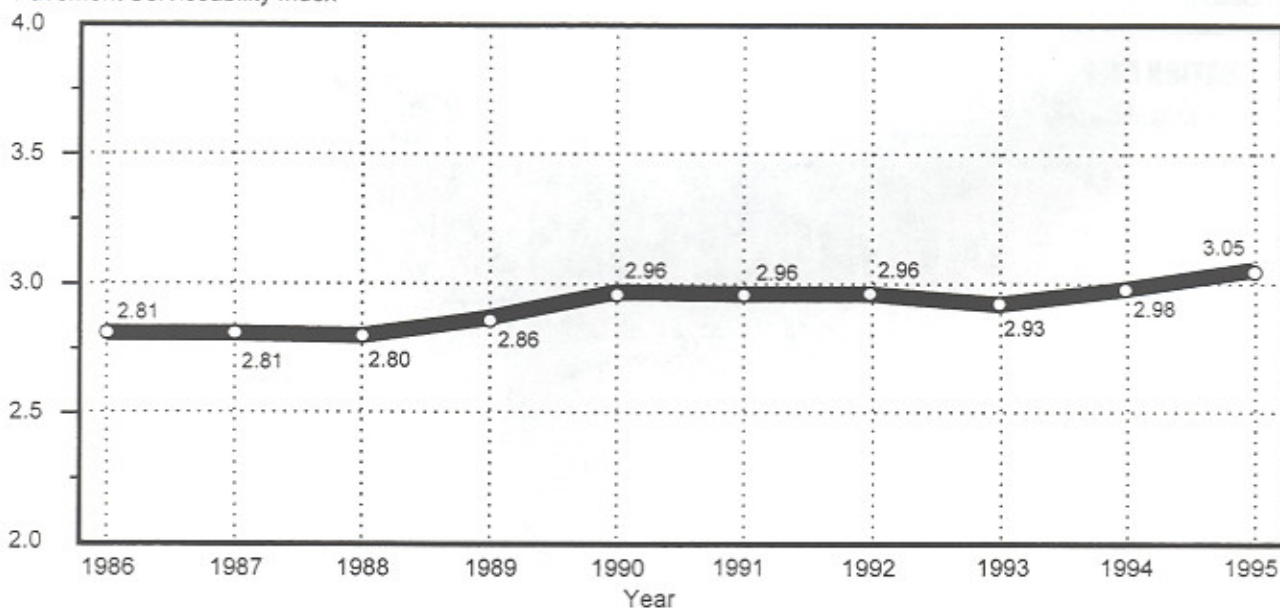


Figure V
Utah's State Highways

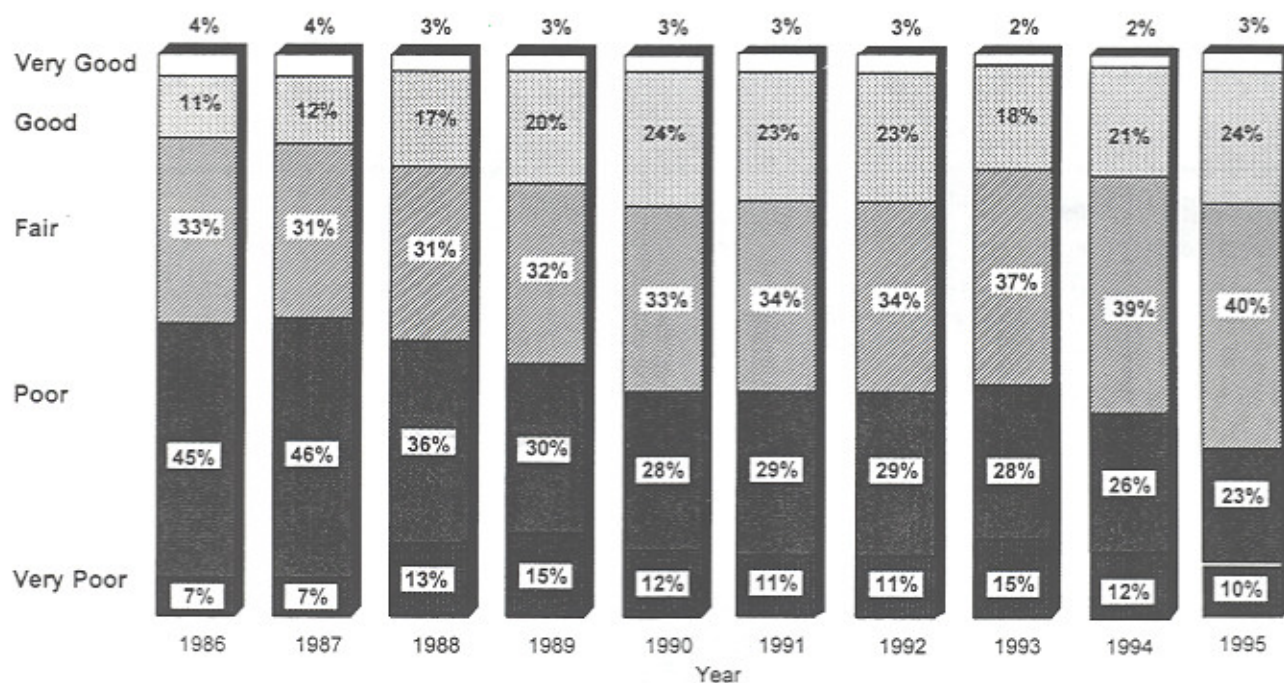
Pavement Performance of Utah's Non-Interstate System

Pavement Serviceability Index



Weighted Average PSI

Percent of Non-Interstate System in each Condition

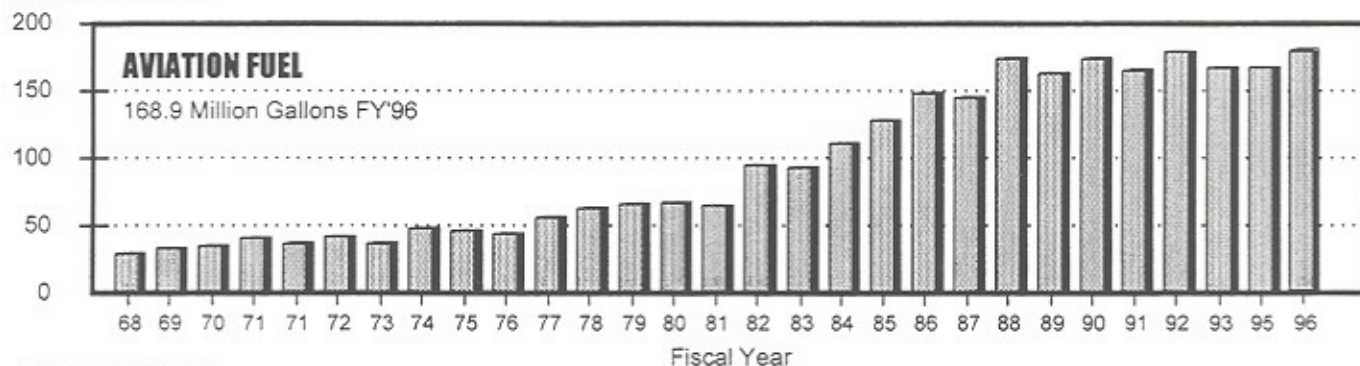


Changes in Roadway Condition

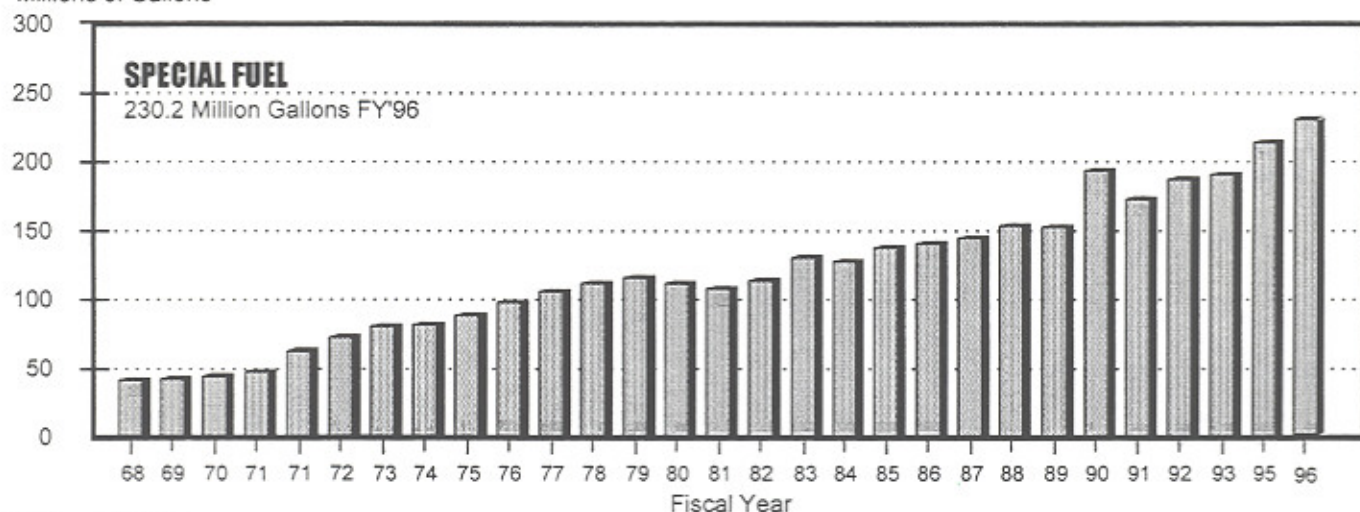
SOURCE: Pavement Rehabilitation Study. Conducted by the Pavement Management Unit, UDOT

Figure VII
Fuel Consumption in Utah
(By Fiscal Year Based On Tax Receipts)

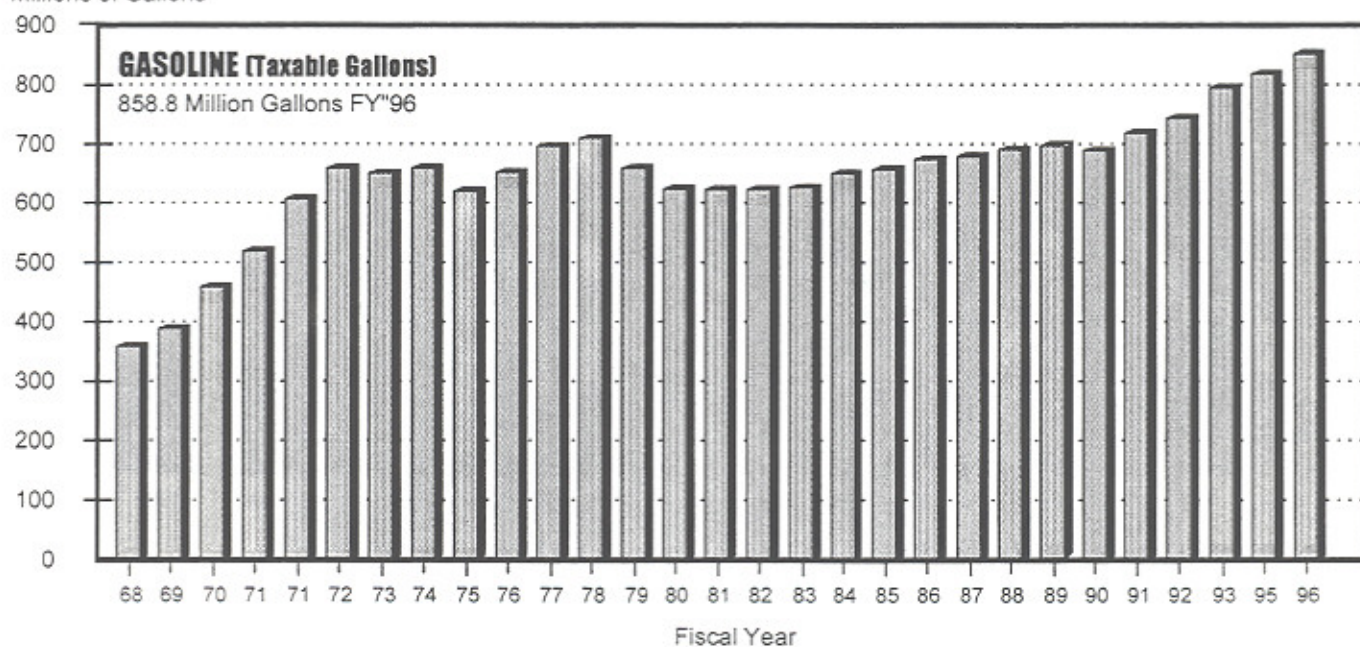
Millions of Gallons



Millions of Gallons



Millions of Gallons



Transportation Finances

The ten sources of revenue comprising total state highway user receipts and their respective growth rates between fiscal years 1995 and 1996 are shown in Table 1.

Motor fuel tax receipts in fiscal year 1996 experienced a substantial growth of 4.9 percent. The increase in the motor fuel tax of \$7.6 million accounted for almost two thirds of the \$11.7 million gain in total highway user revenue collected in 1996. The increase was attributable to Utah's strong economy which generated increased travel, particularly in regards to light trucks and sports utility vehicles. The fuel efficiency of these vehicles is less than average, thereby increasing fuel consumption and growth in tax receipts.

Special fuel tax collections were up substantially in fiscal year 1996, amounting to \$43.7 million. The gain of 7.3 percent or \$3.0 million reflects the second consecutive year in which receipts were unusually high. The previous years' receipts showed a gain of 12.2 percent, for a two-year average annual growth of 10 percent. Since special fuel (diesel fuel) is primarily used in heavy trucks, the increase, for the most part, is attributable to the growth in the trucking industry.

Taxes and fees levied on the trucking industry were up in fiscal year 1996. The proportional registration fee paid by interstate truckers increased \$361,000, for a percentage increase of 5.2. The highway use tax, which is paid by interstate truckers based outside the State and is in lieu of the State property tax, increased \$291,000 or 7.9 percent. The increase in these fees in comparison with the growth the previous year is an indication of the renewed growth of the trucking industry both in-state and out-of-state.

The special transportation permit fee experienced a growth of \$117,000 or 2.2 percent. This revenue source is primarily an overweight permit fee and correlates directly with coal production in the state.

Highway User Funds distributed to individual cities and counties through the B&C formula are shown in the Appendix of this report. Table 4 provides the split between cities and counties of the 1996 allocation and Table 5 indicates the history of allocations to the B & C Fund.

Fiscal year 1996 was the fourth year in which overweight truck fines were distributed to cities and counties through the B & C formula. The 1992 legislature shifted the allocation of these

finer away from the counties, which prosecute the offenders and collect the fines, to the B & C account. In accordance with the law, fines are to be phased in over a four-year period. Twenty-five percent (25%) of the fines are allocated in 1992, up to 100 percent in 1996. The amount of fines allocated exclude court costs incurred by the county collecting the fine. Overweight truck fines allocated to the B & C Account amounted to \$398,985 in Fiscal Year 1996.

Table 6 indicates the distribution of Aeronautics revenue. In fiscal year 1996, \$6.8 million was collected from the four cents tax on aviation fuel, and \$313,000 was collected from license fees and rental fees involving transportation services provided by the Aeronautical Division to other state agencies. Three of the four cents collected is returned to the airport from which the tax is collected. The remaining one cent, plus other aviation revenue, is used by the Division of Aeronautics for administration, planning, and grants to local sponsors for airport improvements.

Table 7 provides a summary of city and town street fund revenue and expenditures for 1995. Table 8 provides a similar analysis for the county road funds. Figures VII and VIII indicate the relative significance of the various revenue sources and expenditures as they concern city and county funds. It is important to emphasize that these are estimates of city and county street and road funds based on information collected by the University of Utah for the Bureau of Census.

Listed in Table 9 is Utah's 1996 apportionment under the new Federal Transportation Act, referred to as the Intermodal Surface Transportation Act of 1991 (ISTEA). In fiscal year 1996, the apportionment totaled \$119.2 million, which is considerably less than last year's apportionment of \$135.0 million. The decline is due in part to the reduction in Interstate Maintenance Funds, National Highway System Funds, and demonstration funds.

Table 10 provides a detailed breakdown of the various categories of Federal-aid programs and their status as of June 30, 1996. Tables 11 through 11-L provide an annual history of Federal-aid funds obligated by the Department.

TABLE 1

**STATE HIGHWAY USER RECEIPTS
COMPARISON BETWEEN FISCAL YEARS 1995 & 1996**

REVENUE SOURCE	FY'95	FY'96	PERCENT CHANGE	PREVIOUS YEAR
MOTOR FUEL TAX	\$155,591,276	\$163,169,064	4.9	2.9
SPECIAL FUEL TAX	40,760,568	43,735,271	7.3	12.2
VEHICLE REG. FEE	21,755,629	22,610,401	3.9	3.7
TEMPORARY PERMIT	418,600	419,180	0.1	(11.2)
MOTOR VEH. CONTROL FE	3,561,816	3,682,854	3.4	4.1
PROPORTIONAL REG. FEE	6,977,264	7,338,385	5.2	17.2
HIGHWAY USE TAX	3,680,133	3,970,895	7.9	18.9
DRIVER'S LICENSE FEE	9,558,299	8,918,087	(6.7)	7.3
SPECIAL TRANS. PERMIT	5,364,434	5,480,920	2.2	5.0
SAFETY INSPECTION FEE	1,382,160	1,482,267	7.2	(0.6)
TOTALS	\$249,050,179	\$260,807,324	4.7	5.2

Date Source: Comptroller's Office, Utah Department of Transportation

TABLE 2

DISTRIBUTION OF HIGHWAY USER REVENUE FISCAL YEAR 1996

<u>HIGHWAY USER REVENUE</u>	
MOTOR FUEL TAX	\$163,169,064
SPECIAL FUEL TAX	43,735,271
VEHICLE REG. FEE	22,610,401
TEMPORARY PERMIT FEE	419,180
MOTOR VEHICLE CONTROL FEE	3,682,854
PROPORTIONAL REG. FEE	7,338,385
HIGHWAY USE TAX	3,970,895
DRIVER'S LICENSE FEE	8,918,087
SPECIAL TRANS. PERMIT	5,480,920
SAFETY INSPECTION FEE	1,482,267
TOTAL HIGHWAY USER REVENUE	\$260,807,324

<u>TRANSFERS TO OTHER STATE AGENCIES</u>	
STATE HIGHWAY PATROL	\$5,155,300
DRIVER'S LICENSE DIVISION	9,582,054
TAX COMM. (ADMIN. DIV.)	970,000
TAX COMM. (MOTOR VEH. DIV.)	3,844,383
TRAVEL DEVELOPMENT	118,000
TOTAL TO OTHER AGENCIES	\$19,669,737

NET HIGHWAY REVENUE	\$241,137,587
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<u>TO CITIES & COUNTIES</u>	
B & C ROAD FUN	\$60,001,006
23% of Gross Revenue	
25% of Net Revenue	

<u>TO UDOT</u>	
	\$181,136,581
69% of Gross Rev.	
75% of Net Rev.	

Data Source: Program Development, Utah Department of Transportation

TABLE 3

ALLOCATION OF STATE HIGHWAY USER RECEIPTS

<u>FISCAL YEAR</u>	<u>HIGHWAY USER RECEIPTS</u>	<u>OTHER STATE AGENCIES</u>	<u>CITIES AND COUNTIES</u>	<u>UDOT</u>
1996	\$260,807,324	\$19,669,737	\$60,399,991 (1)	\$181,136,581
1995	249,050,179	19,571,100	57,423,918 (1)	172,414,475
1994	236,824,117	19,671,274	55,209,160 (1)	162,294,863
1993	224,218,573	18,267,908	51,883,990 (1)	154,511,626
1992	214,234,290	16,862,184	49,097,733	148,274,373
1991	207,413,749	19,765,400	47,031,048	140,617,301
1990	200,243,281	26,783,896	43,342,579	130,116,806
1989	197,418,007	31,289,000	41,374,878	124,754,129
1988	192,448,966	30,562,433	40,307,410	121,579,123
1987	155,450,371	31,300,058	30,991,443	93,158,870
1986	146,200,537	17,690,193	32,095,991	96,414,353
1985	140,913,778	16,268,058	31,283,295	93,362,425
1984	116,494,063	14,211,113	25,485,281	76,797,669
1983	112,131,898	11,934,177	25,022,119	75,175,602
1982	101,489,068	12,584,619	21,966,095	66,938,354
1981	86,787,807	14,763,926	17,030,756	54,993,125
1980	89,793,819	15,544,477	19,367,852	54,881,490
1979	88,961,493	15,668,800	17,437,128	55,855,565
1978	73,120,955	17,174,332	12,341,949	43,604,674
1977	69,261,712	16,110,242	11,635,870	41,515,600
1976	64,088,016	13,984,259	11,324,997	38,778,760
1975	60,168,502	12,109,875	10,939,467	37,119,160
1974	60,094,843	11,093,338	12,220,331	36,781,174
1973	59,836,505	10,067,793	11,529,040	38,239,672
1972	56,826,918	8,392,244	12,020,113	36,414,561

(1) INCLUDES OVERWEIGHT TRUCK FINES:

FISCAL YEAR 1996 - \$398,985

FISCAL YEAR 1995 - \$359,314

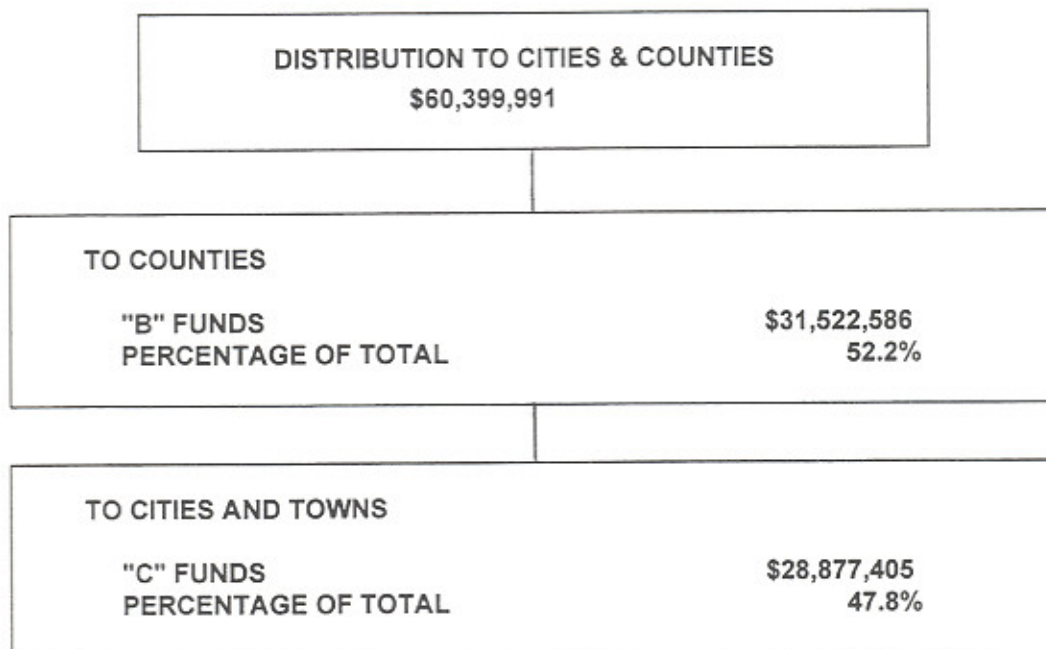
FISCAL YEAR 1994 - \$351,179

FISCAL YEAR 1993 - \$444,950

Data Source: Program Development, Utah Department of Transportation

TABLE 4

DISTRIBUTION OF FUNDS TO LOCAL GOVERNMENTS FISCAL YEAR 1996



QUARTERLY ALLOCATIONS

<u>MONTH</u>	<u>CITIES</u>	<u>COUNTIES</u>	<u>TOTALS</u>
OCTOBER, 1995	\$7,369,270	\$8,195,556	\$15,564,826
JANUARY, 1996	6,840,362	7,612,447	14,452,809
APRIL, 1996	6,856,496	7,609,080	14,465,576
JULY, 1996	<u>7,811,277</u>	<u>8,105,503</u>	<u>15,916,780</u>
TOTALS	\$31,522,586	\$28,877,405	\$60,399,991

NOTE: ALLOCATIONS TO INDIVIDUAL CITIES AND COUNTIES ARE SHOWN IN THE APPENDIX OF THIS REPORT.

Data Source: Program Development, Utah Department of Transportation.

TABLE 5

FUNDS ALLOCATED TO COLLECTOR AND B & C ROADS ACCOUNTS

<u>FISCAL YEAR</u>	<u>COLLECTOR</u>	<u>B & C FUND</u>	<u>TOTAL</u>
1996		\$60,399,991 (1)	\$60,399,991
1995		57,423,918 (1)	57,423,918
1994		55,209,160 (1)	55,209,160
1993		51,883,990 (1)	51,883,990
1992		49,097,733	49,097,733
1991		47,031,048	47,031,048
1990		43,342,579	43,342,579
1989		41,374,878 (2)	41,374,878
1988		40,307,410	40,307,410
1987		30,991,443	30,991,443
1986		32,095,991	32,095,991
1985		31,283,295	31,283,295
1984		25,485,281	25,485,281
1983	(3)	25,022,119	25,022,119
1982	\$8,630,307	13,335,788	21,966,095
1981	6,171,974	10,858,782	17,030,756
1880	6,524,225	12,843,627	19,367,852
1979	6,537,770	10,899,358	17,437,128
1978	6,190,564	6,151,385	12,341,949
1977	5,773,951	5,861,919	11,635,870
1976	5,547,966	5,777,031	11,324,997
1975	5,286,618	5,652,849	10,939,467
1974	5,312,532	6,907,779	12,220,311
1973	5,500,334	6,028,706	11,529,040
1972	5,143,450	6,876,663	12,020,113
1971	4,646,613	4,931,853	9,578,466
1970	4,347,877	4,556,703	8,904,580
1969		4,177,256	4,177,256
1968		4,624,746	4,624,746
1967		4,241,951	4,241,951
1966		3,988,504	3,988,504
1965		3,683,297	3,683,297
1964		4,023,163	4,023,163
1963		3,765,540	3,765,540
1962		3,473,739	3,473,739
1961		3,142,732	3,142,732
1960		2,734,865	2,734,865

(1) INCLUDES OVERWEIGHT TRUCK FINES:

FISCAL YEAR 1996 - \$398,985

FISCAL YEAR 1994 - \$351,179

FISCAL YEAR 1995 - \$359,314

FISCAL YEAR 1993 - \$444,950

(2) EXCLUDES THE SPECIAL ALLOCATION FROM THE GENERAL FUND OF \$2,981,100.

(3) THE COLLECTOR FUND WAS COMBINED WITH THE B & C FUND ON JULY 1, 1982

Data Source: Program Development, Utah Department of Transportation.

TABLE 6

STATE OF UTAH DISTRIBUTION OF AVIATION REVENUE FISCAL YEAR 1996

<u>AVIATION REVENUE</u>	
AVIATION FUEL TAXES	\$6,757,393
OTHER AVIATION FEES & REVENUES	312,955
TOTAL REVENUE	\$7,070,348
<u>AID TO LOCAL AIRPORTS</u> (75 % OF FUEL TAXES)	
\$5,068,045	
<u>STATE AERONAUTICAL</u> <u>DIVISION</u>	
\$2,002,303	

Data Source: Comptroller's Office, Utah Department of Transportation

TABLE 7

**CITY AND TOWN STREET FUNDS
- CALENDAR YEAR 1995 -**

<u>RECEIPTS</u>	<u>AMOUNT</u>
PROPERTY TAX & GEN. FUND APPROP.	\$73,710,000
INCOME ON INVESTMENTS	1,100,000
CLASS C ROAD FUNDS	28,259,000
FEDERAL MPO FUNDS	1,244,000
PAYMENTS FROM COUNTIES	200,000
TOTAL RECEIPTS	\$104,513,000

<u>DISBURSEMENTS</u>	<u>AMOUNT</u>
RIGHT-OF-WAY	\$1,700,000
ENGINEERING	5,800,000
CONSTRUCTION	35,600,000
MAINTENANCE	39,300,000
PAYMENTS TO STATE FOR FED. MATCH	1,000,000
GENERAL ADMINISTRATION	9,100,000
HIGHWAY & TRAFFIC POLICE	5,900,000
SNOW & ICE REMOVAL	5,700,000
PAYMENTS TO COUNTIES	400,000
TOTAL DISBURSEMENTS	\$104,500,000

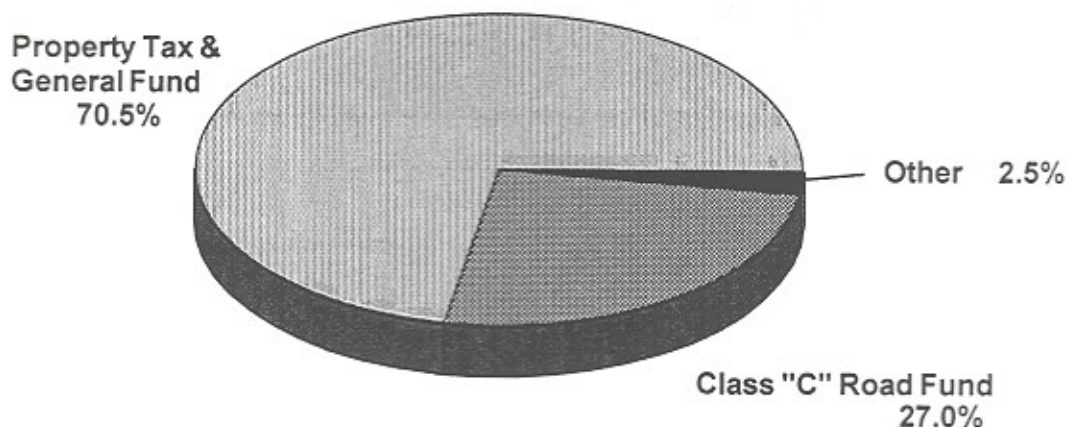
NOTE: Total city and town receipts and disbursements were estimated for Calendar Year 1995 based on information collected by the University of Utah for the Bureau of Census. Refer to the Bureau of Census publication, Government Finances, GF88-No.5. However, the Class C Road payment is an actual allocation for Calendar Year 1995.

Figure VII

***City and Town Street Receipts and Disbursements
Calendar Year 1995***

Receipts

\$104,513,000



Disbursements

\$104,500,000

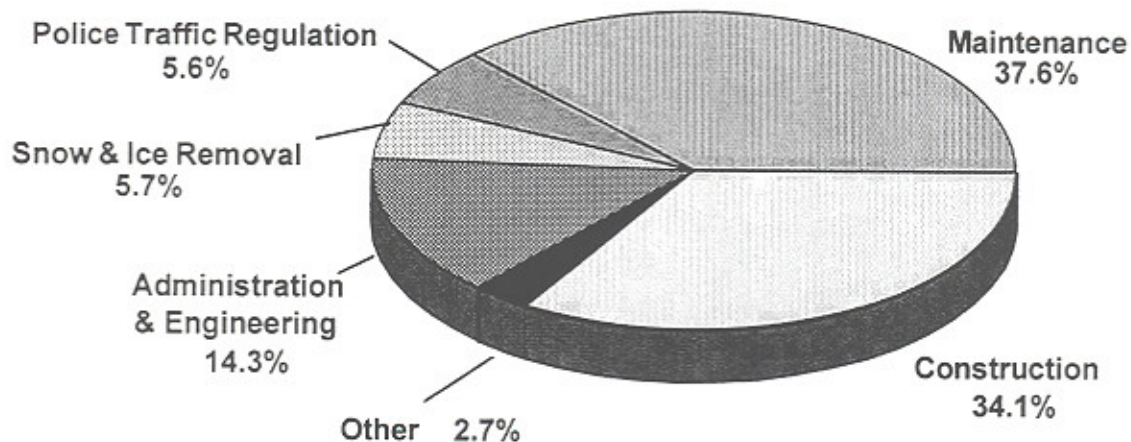


TABLE 8

**COUNTY ROAD FUNDS
- CALENDAR YEAR 1995 -
(INCLUDING COUNTY SPECIAL SERVICE DISTRICTS)**

<u>RECEIPTS</u>	<u>AMOUNT</u>
PROPERTY TAX & GEN. FUND APPROP.	\$31,600,000
INCOME ON INVESTMENTS	1,200,000
CLASS B ROAD FUNDS	31,588,000
MINERAL LEASE & OTHER FED. FUNDS	7,340,000
PAYMENTS FROM MUNICIPALITIES	400,000
TOTAL RECEIPTS	\$72,128,000

<u>DISBURSEMENTS</u>	<u>AMOUNT</u>
RIGHT-OF-WAY	\$1,100,000
ENGINEERING	3,700,000
CONSTRUCTION	16,700,000
MAINTENANCE	32,000,000
PAYMENTS TO STATE FOR FED. MATCH	1,450,000
SNOW & ICE REMOVAL	5,000,000
GENERAL ADMINISTRATION	6,150,000
HIGHWAY & TRAFFIC POLICE	5,500,000
PAYMENTS TO MUNICIPALITIES	200,000
TOTAL DISBURSEMENTS	\$71,800,000

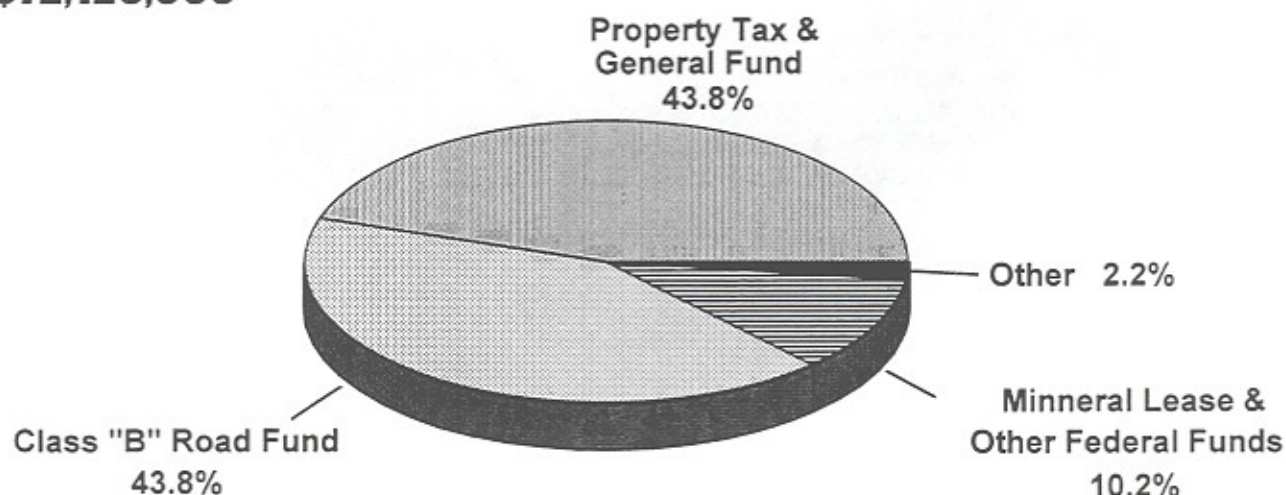
NOTE: Total county receipts and disbursements were estimated for Calendar Year 1995 based on information collected by the University of Utah for the Bureau of Census. Refer to the Bureau of Census publication, Government Finances, GF88-No.5. However, the Class B Road payment is an actual allocation for Calendar Year 1995.

Figure VIII

County Road Receipts and Disbursements
(Including County Special Service Districts)
Calendar year 1995

Receipts

\$72,128,000



Disbursements

\$71,800,000

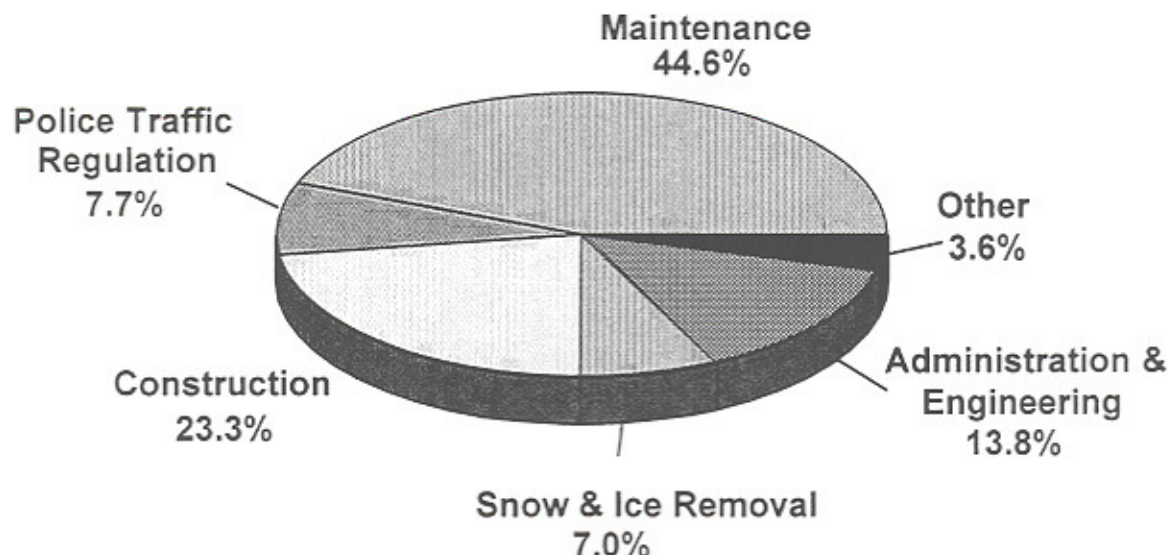


TABLE 9
APPORTIONMENT AND DISTRIBUTION OF FEDERAL-AID HIGHWAY FUNDS
FISCAL YEAR 1996 APPORTIONMENT

AVAILABLE FOR USE ON STATE HIGHWAYS	
INTERSTATE MAINTENANCE	39,871,042.00
NATIONAL HIGHWAY SYSTEM	27,080,081.00
STP - ANY AREA STATEWIDE	13,470,923.00
STP - RURAL	416,511.00
EMERGENCY RELIEF	0.00
BRIDGE REPLACEMENT	5,796,657.00
SUB TOTAL	86,635,214.00

AVAILABLE FOR EXCLUSIVE OR PROBABLE USE ON CITY OR COUNTY RDS.	
STP - RURAL	4,378,094.00
BRIDGE REPLACEMENT	3,126,653.00
SUB TOTAL	7,504,747.00

AVAILABLE FOR STATE AND CITY AND COUNTY ROADS (F.A. PROGRAMS)	
STP - URBANIZED	11,645,525.00
STP - SAFETY	2,974,459.00
STP - TRANSPORTATION ENHANCEMENTS	2,974,459.00
CONGESTION MITIGATION / AIR QUALITY	4,204,328.00
DEMONSTRATION	0.00
HIGHWAY PLANNING AND RESEARCH	2,184,423.00
METROPOLITAN PLANNING	1,093,905.00
SUB TOTAL	25,077,099.00

TOTAL FEDERAL-AID *	119,217,060.00
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* Excluded are funds for special projects, such as Roadside Beautification, Billboard and Junkyard Removal, Advance R/W Acquisition, and grants for special programs such as Public Lands Funds. Included are Bridge Replacement, Metropolitan Planning, Highway Planning and Research Funds.

TABLE 10
ACCUMULATED FEDERAL FUND APPORTIONMENT & OBLIGATION STATUS
AS OF JUNE 30, 1996

FUND CODE	PROGRAM	TOTAL APPORTIONMENT	TOTAL OBLIGATED	UNOBLIGATED BALANCE
042	INTERSTATE	1,356,415,755.18	1,352,059,598.18	4,356,157.00
045	INTERSTATE 30% GAP	21,355,652.00	21,355,652.00	0.00
044	INTERSTATE 4R	370,285,559.00	370,051,625.07	233,933.93
054	INTERSTATE DISCRETIONARY	291,506,841.57	291,506,841.57	0.00
04M	INTERSTATE MAINTENANCE	212,543,657.69	170,569,019.69	41,974,638.00
010	CONSOLIDATED PRIMARY	238,622,844.57	238,427,085.51	195,759.06
315	NATIONAL HIGHWAY SYSTEM	146,167,257.84	135,644,481.84	10,522,776.00
110	PRIMARY REHABILITATION	10,674,673.00	10,674,673.00	0.00
106	ECONOMIC GROWTH	5,792,624.00	5,792,624.00	0.00
A12	PRIORITY PRIMARY	5,035,317.46	5,035,317.46	0.00
073	RURAL PRIMARY	24,775,819.00	24,775,819.00	0.00
012	REGULAR PRIMARY	106,387,644.72	106,387,644.72	0.00
075	RURAL SECONDARY	87,081,740.54	87,081,740.54	0.00
079	RURAL SECONDARY REHABILITATION	4,184,991.46	4,184,991.46	0.00
022	REGULAR SECONDARY	69,164,957.66	69,164,957.66	0.00
W36	URBAN SYSTEM ATTRIBUTABLE	55,895,613.72	55,867,087.93	28,525.79
W32	URBAN SYSTEM NON ATTRIBUTABLE	27,232,203.77	27,202,562.77	29,641.00
082	METROPOLITAN PLANNING	4,743,305.00	4,743,305.00	0.00
085	METROPOLITAN PLANNING	5,276,197.73	4,227,225.73	1,048,972.00
032	URBAN EXTENSION	30,871,264.04	30,871,264.04	0.00
33C	SURFACE TRANSPORTATION URBANIZED	61,966,519.17	53,001,087.17	8,965,432.00
320	CONGESTION MITIGATION / AIR QUALITY	22,631,756.84	16,401,159.84	6,230,597.00
115	BRIDGE REPLACEMENT	6,476,555.00	6,476,555.00	0.00
118	BRIDGE REPLACEMENT ON SYSTEM	53,904,838.49	39,617,168.49	14,287,670.00
117	BRIDGE REPLACEMENT OFF SYSTEM	12,439,575.84	10,687,498.84	1,752,077.00
114	BRIDGE REPLACEMENT OPTIONAL	16,597,834.91	12,379,452.91	4,218,382.00
627	OFF SYSTEM	2,791,421.08	2,791,421.08	0.00
680	SAFER OFF SYSTEM	3,520,897.00	3,520,897.00	0.00
686	OFF SYSTEM RR PROTECTIVE DEVICES	510,467.94	510,467.94	0.00
685	OFF SYSTEM RAILROAD CROSSING	647,091.00	647,091.00	0.00
139	RAILROAD PROTECTIVE DEVICES	10,122,344.00	10,120,663.93	1,680.07
138	RAILROAD CROSSING	10,122,333.00	10,116,766.51	5,566.49
142	HIGH HAZARD	1,327,943.00	1,327,943.00	0.00
145	HIGH HAZARD & OBSTACLES	1,655,496.00	1,655,496.00	0.00
141	HAZARD ELIMINATION	16,385,819.00	16,385,819.00	0.00
144	ROADSIDE OBSTACLES	1,162,676.00	1,162,676.00	0.00
148	SAFER ROADS	1,437,534.87	1,437,534.87	0.00
140	PAVEMENT MARKING	2,947,081.01	2,947,081.01	0.00
077	TOPICS	3,136,359.00	3,136,359.00	0.00
124	TRANSITION QUARTER	13,445,417.00	13,445,417.00	0.00
137	TRAFFIC DEMONSTRATION	238,000.00	238,000.00	0.00
080	HIGHWAY PLANNING & RESEARCH	33,298,970.00	33,298,970.00	0.00
081	HIGHWAY PLANNING	9,291,563.50	8,107,585.50	1,183,978.00
086	HIGHWAY RESEARCH	3,097,185.23	3,017,303.23	79,882.00
694	BICYCLE PROGRAM	57,113.87	57,113.87	0.00
770	SECTION 18	1,631,377.42	1,631,377.42	0.00
616	RURAL PUBLIC TRANSPORTATION	97,715.00	97,715.00	0.00
098	EMERGENCY RELIEF	68,373,956.74	66,665,229.74	1,708,727.00
366	URBAN ACCESS AND MOBILITY	2,616,643.00	2,616,643.00	0.00
368	PRIORITY INTERMODAL	792,922.00	792,922.00	0.00
367	INOVATIVE PROJECTS	5,233,285.00	2,937,600.00	2,295,685.00
528	DEMONSTRATION SPECIFIC PROJECTS	15,599,893.00	10,351,516.31	5,248,376.69
341	DEMONSTRATION SPECIFIC PROJECTS	6,640,000.00	0.00	6,640,000.00
559	SURFACE TRANSPORTATION PROJECT	3,000,000.40	1,137,282.40	1,862,718.00
309	DEMONSTRATION DISCRETIONARY	2,328,214.35	2,326,169.35	2,045.00
308	DEMONSTRATION	3,880,358.24	3,876,950.24	3,408.00
606	FOREST HIGHWAYS	25,482,123.20	25,482,123.20	0.00
151	FOREST HIGHWAYS	27,070,001.00	26,701,894.00	368,107.00
19A	FOREST HIGHWAYS	11,478,424.00	7,690,403.00	3,788,021.00
153	PUBLIC LANDS	26,759,367.36	26,759,367.36	0.00
183	PUBLIC LANDS	7,588,232.00	7,588,232.00	0.00
18E	PUBLIC LANDS	17,227,889.05	17,227,889.05	0.00
33P	STP - HAZARD ELIMINATION	6,071,744.92	4,836,854.92	1,234,890.00
33N	STP - RAILROAD CROSSINGS	2,882,495.48	1,599,374.48	1,283,121.00
33M	STP - RAILROAD PROTECTIVE DEVICES	2,882,499.52	1,905,265.52	977,234.00
33A	STP - SAFETY ANY AREA	4,986,964.26	3,892,300.26	1,094,664.00
33B	STP - TRANSPORTATION ENHANCEMENT	16,823,704.07	5,748,602.07	11,075,102.00
33E	STP - RURAL ROADS	22,152,003.88	17,057,981.88	5,094,022.00
33D	STP - ANY AREA STATEWIDE	80,322,910.38	57,252,191.38	23,070,719.00
332	SCENIC BYWAYS	894,958.00	894,958.00	0.00
333	INTERIM SCENIC BYWAYS	1,237,293.00	1,237,293.00	0.00
327	FERRY BOAT & TERMINALS	760,000.00	752,000.00	8,000.00
	TOTALS	3,725,149,436.97	3,564,286,929.94	160,862,507.03

TABLE 11
FEDERAL AID HIGHWAY TRUST FUNDS OBLIGATED
BY STATE FISCAL YEAR

STATE FISCAL YEAR	GRAND TOTAL
1997	0.00
1996	146,477,722.00
1995	127,588,529.70
1994	100,579,370.67
1993	157,095,761.27
1992	123,483,889.65
1991	78,603,454.27
1990	97,334,553.87
1989	159,849,029.27
1988	143,942,774.72
1987	144,196,895.92
1986	165,934,611.32
1985	177,331,123.54
1984	137,130,986.66
1983	163,455,691.48
1982	71,344,599.22
1981	81,770,218.49
1980	104,684,260.39
1979	164,582,665.41
1978	67,610,984.97
1977	57,728,125.56
1976	55,791,314.04
1975	102,255,015.92
1974	46,182,009.45
1973	53,689,991.67
1972	76,197,261.26
1971	63,085,406.23
1970	61,706,155.95
1969	60,304,124.00
1968	54,198,405.98
1967	46,139,930.20
1966	43,052,856.52
PRIOR TO 1966	424,218,354.94
TOTALS	3,557,546,074.54

INTERSTATE PROGRAMS FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	REGULAR INTERSTATE 042	INTERSTATE 30% GAP 045	INTERSTATE 4R 044	INTERSTATE DISCRETIONARY 054	INTERSTATE MAINTENANCE 04M	TOTAL INTERSTATE
1997	0.00	NOT APPLICABLE	0.00	0.00	0.00	0.00
1996	(3,454,944.28)	NOT APPLICABLE	(233,933.93)	0.00	25,045,870.26	21,356,992.05
1995	(281,976.60)	NOT APPLICABLE	294,670.65	0.00	64,321,813.33	64,334,507.38
1994	(518,591.72)	NOT APPLICABLE	(267,270.10)	0.00	31,935,805.40	31,149,943.58
1993	17,117,381.17	NOT APPLICABLE	3,943,770.55	0.00	39,068,484.20	60,129,635.92
1992	1,985,801.47	NOT APPLICABLE	51,239,988.84	0.00	10,197,046.50	63,422,836.81
1991	(143,883.61)	NOT APPLICABLE	29,906,782.44	62,400.95	NOT APPLICABLE	29,825,299.78
1990	7,979,502.33	NOT APPLICABLE	37,073,251.02	7,752,762.85	NOT APPLICABLE	52,805,516.20
1989	51,923,956.18	NOT APPLICABLE	28,502,291.03	30,920,704.78	NOT APPLICABLE	111,346,951.99
1988	37,224,123.48	NOT APPLICABLE	35,010,461.27	45,736,870.70	NOT APPLICABLE	117,971,455.45
1987	46,078,860.17	NOT APPLICABLE	20,501,934.65	26,732,962.54	NOT APPLICABLE	93,313,757.36
1986	90,165,539.79	32,053.08	36,830,158.32	445,885.42	NOT APPLICABLE	127,473,636.61
1985	38,145,225.84	178,025.38	52,451,156.40	24,852,220.71	NOT APPLICABLE	115,626,628.33
1984	24,105,532.61	(210,078.46)	48,405,907.55	18,568,790.41	NOT APPLICABLE	90,870,152.11
1983	73,869,752.64	0.00	7,927,281.71	20,737,241.50	NOT APPLICABLE	102,534,275.85
1982	22,449,377.20	0.00	4,764,499.37	14,966,457.11	NOT APPLICABLE	42,180,333.68
1981	42,097,942.35	0.00	2,674,459.30	14,800,000.00	NOT APPLICABLE	59,572,401.65
1980	50,892,980.14	0.00	4,051,182.00	15,280,183.00	NOT APPLICABLE	70,224,345.14
1979	46,421,361.66	4,053,214.00	6,682,859.00	70,650,361.60	NOT APPLICABLE	127,807,796.26
1978	30,072,929.29	6,511,335.00	263,900.00	NOT APPLICABLE	NOT APPLICABLE	36,848,164.29
1977	20,188,951.25	10,791,103.00	28,275.00	NOT APPLICABLE	NOT APPLICABLE	31,008,329.25
1976	39,383,480.50	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	39,383,480.50
1975	67,173,644.37	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	67,173,644.37
1974	31,357,047.26	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	31,357,047.26
1973	42,131,162.17	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	42,131,162.17
1972	58,471,697.52	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	58,471,697.52
1971	53,070,287.63	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	53,070,287.63
1970	49,161,983.69	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	49,161,983.69
1969	47,846,790.78	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	47,846,790.78
1968	41,782,590.87	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	41,782,590.87
1967	39,572,528.16	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	39,572,528.16
1966	32,970,546.36	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	32,970,546.36
PRIOR TO 1966	252,818,017.51	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	252,818,017.51
TOTALS	1,352,059,598.18	21,355,652.00	370,051,625.07	291,506,841.57	170,569,019.69	2,205,542,736.51

PRIMARY PROGRAMS FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	CONSOLIDATED PRIMARY 010	NATIONAL HIGHWAY SYSTEM 315	PRIMARY REHABILITATION 110	ECONOMIC GROWTH 106	PRIORITY PRIMARY A12	RURAL PRIMARY 073	REGULAR PRIMARY 012	TOTAL PRIMARY
1997	0.00	0.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00
1996	(195,759.06)	53,716,143.08	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	53,520,384.02
1995	419,924.51	22,082,796.06	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	22,502,720.57
1994	(419,329.84)	26,910,156.79	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	26,490,826.95
1993	2,276,859.18	30,739,542.83	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	33,016,402.01
1992	22,465,486.72	2,195,843.08	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	24,661,329.80
1991	27,824,929.97	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	27,824,929.97
1990	11,725,586.96	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	11,725,586.96
1989	21,375,038.43	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	21,354,296.89
1988	9,863,704.31	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	(20,741.54)	NOT APPLICABLE	NOT APPLICABLE	9,863,704.31
1987	23,433,735.44	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00	NOT APPLICABLE	NOT APPLICABLE	23,433,735.44
1986	11,618,533.30	NOT APPLICABLE	45,290.52	NOT APPLICABLE	0.00	NOT APPLICABLE	NOT APPLICABLE	11,663,823.82
1985	26,923,288.59	NOT APPLICABLE	(45,290.52)	NOT APPLICABLE	0.00	31,939.34	1,497.55	26,911,434.96
1984	11,561,528.85	NOT APPLICABLE	304,152.13	NOT APPLICABLE	0.00	3,299.74	(5,796.37)	11,863,184.35
1983	13,422,604.48	NOT APPLICABLE	1,585,308.37	134,869.00	0.00	70,680.58	79,253.21	15,292,715.64
1982	8,727,711.87	NOT APPLICABLE	4,630,210.50	685,734.00	0.00	(79,709.26)	(76,755.73)	13,887,191.38
1981	8,107,153.62	NOT APPLICABLE	352,765.00	301,026.00	0.00	(26,210.40)	(3,207.94)	8,731,526.28
1980	12,025,859.76	NOT APPLICABLE	2,738,258.00	1,067,272.00	13,981.22	141,306.89	0.00	15,986,677.87
1979	11,417,377.76	NOT APPLICABLE	1,063,979.00	524,114.00	69,707.32	(56,199.00)	0.00	13,018,979.08
1978	10,939,020.48	NOT APPLICABLE	NOT APPLICABLE	418,658.00	(32,045.54)	176,523.05	0.00	11,502,155.99
1977	4,913,830.18	NOT APPLICABLE	NOT APPLICABLE	137,141.00	122,904.96	2,686,164.22	0.00	7,860,040.36
1976	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	1,444,817.13	520,329.00	5,944,636.06	0.00	7,909,782.19
1975	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	441,176.07	4,361,182.04	9,456,221.27	13,905.01	14,272,484.39
1974	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	128,250.00	NOT APPLICABLE	3,310,371.51	(13,338.01)	3,425,283.50
1973	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00	NOT APPLICABLE	0.00	3,348,170.10	3,348,170.10
1972	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	509,566.80	NOT APPLICABLE	1,543,074.55	5,968,645.75	8,021,287.10
1971	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	792,405.45	5,316,085.50	6,108,470.95
1970	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	781,315.00	840,950.85	1,622,265.85
1969	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	7,416,192.04	7,416,192.04
1968	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	4,982,280.46	4,982,280.46
1967	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	1,779,693.94	1,779,693.94
1966	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	4,381,794.37	4,381,794.37
PRIOR TO 1966	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	72,358,293.99	72,358,293.99
TOTALS	238,427,085.51	135,644,481.84	10,674,673.00	5,792,624.00	5,035,317.46	24,775,819.00	106,387,644.72	526,737,645.53

TABLE 11C

SECONDARY PROGRAMS FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	RURAL SECONDARY 075	SECONDARY REHABILITATION 079	REGULAR SECONDARY 022	TOTAL SECONDARY
1997	0.00	NOT APPLICABLE	NOT APPLICABLE	0.00
1996	0.00	NOT APPLICABLE	NOT APPLICABLE	0.00
1995	468,623.51	NOT APPLICABLE	NOT APPLICABLE	468,623.51
1994	319,244.02	NOT APPLICABLE	NOT APPLICABLE	319,244.02
1993	332,164.90	NOT APPLICABLE	NOT APPLICABLE	332,164.90
1992	8,340,704.40	NOT APPLICABLE	NOT APPLICABLE	8,340,704.40
1991	7,003,792.60	NOT APPLICABLE	NOT APPLICABLE	7,003,792.60
1990	10,471,310.23	(60,812.54)	NOT APPLICABLE	10,410,497.69
1989	5,639,272.70	0.00	NOT APPLICABLE	5,639,272.70
1988	1,672,002.30	0.00	NOT APPLICABLE	1,672,002.30
1987	3,455,143.49	0.00	NOT APPLICABLE	3,455,143.49
1986	2,661,857.08	9,568.68	NOT APPLICABLE	2,671,425.76
1985	8,132,790.06	276,079.11	88,130.98	8,497,000.15
1984	2,749,388.65	155,054.33	(94,440.50)	2,810,002.48
1983	4,807,526.61	555,004.83	(7,347.82)	5,355,183.62
1982	1,539,851.59	1,097,594.05	0.00	2,637,445.64
1981	685,758.54	1,111,298.00	0.00	1,797,056.54
1980	3,826,513.82	543,757.00	0.00	4,370,270.82
1979	5,413,675.74	497,448.00	24,051.89	5,935,175.63
1978	3,358,608.29	NOT APPLICABLE	(24,051.89)	3,334,556.40
1977	3,445,108.63	NOT APPLICABLE	0.00	3,445,108.63
1976	2,262,984.00	NOT APPLICABLE	0.00	2,262,984.00
1975	4,579,609.42	NOT APPLICABLE	8,528.48	4,588,137.90
1974	3,909,348.96	NOT APPLICABLE	(8,528.48)	3,900,820.48
1973	349,602.68	NOT APPLICABLE	2,694,842.05	3,044,444.73
1972	600,744.73	NOT APPLICABLE	2,194,809.76	2,795,554.49
1971	43,764.59	NOT APPLICABLE	1,856,461.99	1,900,226.58
1970	1,012,349.00	NOT APPLICABLE	3,907,780.92	4,920,129.92
1969	NOT APPLICABLE	NOT APPLICABLE	3,100,752.27	3,100,752.27
1968	NOT APPLICABLE	NOT APPLICABLE	4,010,233.25	4,010,233.25
1967	NOT APPLICABLE	NOT APPLICABLE	1,987,607.46	1,987,607.46
1966	NOT APPLICABLE	NOT APPLICABLE	2,586,565.93	2,586,565.93
PRIOR TO 1966	NOT APPLICABLE	NOT APPLICABLE	46,839,561.37	46,839,561.37
TOTALS	87,081,740.54	4,184,991.46	69,164,957.66	160,431,689.66

URBAN PROGRAMS FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	URBAN SYSTEM ATTRIBUTABLE W36	URBAN SYSTEM NON ATTRIBUTABLE W32	METROPOLITAN PLANNING 082	METROPOLITAN PLANNING 085	URBAN EXTENSION 032	SURFACE TRANSPORTATION URBANIZED 33C	CONGESTION MITIGATION AIR QUALITY 320	TOTAL URBAN
1997	0.00	0.00	0.00	0.00	NOT APPLICABLE	0.00	0.00	0.00
1996	(8,667.41)	(29,640.63)	0.00	1,051,435.39	NOT APPLICABLE	22,785,128.82	6,592,315.06	30,390,571.23
1995	129,779.34	43,715.74	0.00	189,600.00	NOT APPLICABLE	10,654,144.08	4,459,743.69	15,476,982.85
1994	(109,709.90)	36,621.13	0.00	1,914,441.00	NOT APPLICABLE	10,621,169.57	828,116.51	13,290,638.31
1993	311,614.04	21,912.95	0.00	1,071,749.34	NOT APPLICABLE	8,594,233.44	4,520,984.58	14,520,494.35
1992	2,026,336.10	1,152,541.02	0.00	0.00	NOT APPLICABLE	346,411.26	0.00	3,525,288.38
1991	1,494,224.21	645,498.24	335,009.00	NOT APPLICABLE	(722.95)	NOT APPLICABLE	NOT APPLICABLE	2,474,008.50
1990	2,555,405.80	176,789.95	697,655.57	NOT APPLICABLE	0.00	NOT APPLICABLE	NOT APPLICABLE	3,429,851.32
1989	8,144,548.95	1,189,134.88	219,133.52	NOT APPLICABLE	0.00	NOT APPLICABLE	NOT APPLICABLE	9,552,817.35
1988	985,629.32	1,009,540.72	393,995.00	NOT APPLICABLE	0.00	NOT APPLICABLE	NOT APPLICABLE	2,389,165.04
1987	1,866,559.12	2,355,759.44	26,920.91	NOT APPLICABLE	(513.01)	NOT APPLICABLE	NOT APPLICABLE	4,248,726.46
1986	6,104,277.12	2,245,734.96	372,671.63	NOT APPLICABLE	0.00	NOT APPLICABLE	NOT APPLICABLE	8,722,683.71
1985	3,351,217.44	2,839,589.91	688,995.49	NOT APPLICABLE	75,579.10	NOT APPLICABLE	NOT APPLICABLE	6,955,382.94
1984	5,823,054.19	108,594.58	36,912.14	NOT APPLICABLE	(75,579.10)	NOT APPLICABLE	NOT APPLICABLE	5,892,981.81
1983	4,607,663.67	2,251,717.44	594,073.00	NOT APPLICABLE	21,094.51	NOT APPLICABLE	NOT APPLICABLE	7,474,548.62
1982	1,725,692.94	612,278.04	108,190.67	NOT APPLICABLE	(15,795.33)	NOT APPLICABLE	NOT APPLICABLE	2,430,366.32
1981	2,010,622.00	745,904.00	186,792.41	NOT APPLICABLE	(5,299.18)	NOT APPLICABLE	NOT APPLICABLE	2,938,019.23
1980	2,771,105.00	561,853.59	181,583.00	NOT APPLICABLE	303,953.86	NOT APPLICABLE	NOT APPLICABLE	3,818,495.45
1979	7,275,588.75	2,344,735.38	200,745.00	NOT APPLICABLE	0.00	NOT APPLICABLE	NOT APPLICABLE	9,821,069.13
1978	1,289,012.00	2,177,986.97	110,630.00	NOT APPLICABLE	(108,324.36)	NOT APPLICABLE	NOT APPLICABLE	3,469,304.61
1977	219,357.00	1,546,040.46	153,770.00	NOT APPLICABLE	(145,092.64)	NOT APPLICABLE	NOT APPLICABLE	1,774,074.82
1976	56,812.21	1,242,048.00	(9,139.34)	NOT APPLICABLE	1,938,721.95	NOT APPLICABLE	NOT APPLICABLE	3,228,442.82
1975	3,236,966.04	818,708.21	309,345.00	NOT APPLICABLE	287,392.46	NOT APPLICABLE	NOT APPLICABLE	4,632,411.71
1974	NOT APPLICABLE	2,832,010.79	136,021.00	NOT APPLICABLE	2,667,379.54	NOT APPLICABLE	NOT APPLICABLE	5,625,411.33
1973	NOT APPLICABLE	227,871.00	NOT APPLICABLE	NOT APPLICABLE	2,543,273.54	NOT APPLICABLE	NOT APPLICABLE	2,771,144.54
1972	NOT APPLICABLE	45,616.00	NOT APPLICABLE	NOT APPLICABLE	695,475.03	NOT APPLICABLE	NOT APPLICABLE	741,091.03
1971	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	433,789.36	NOT APPLICABLE	NOT APPLICABLE	433,789.36
1970	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	3,609,184.44	NOT APPLICABLE	NOT APPLICABLE	3,609,184.44
1969	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	218,790.33	NOT APPLICABLE	NOT APPLICABLE	218,790.33
1968	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	1,629,211.64	NOT APPLICABLE	NOT APPLICABLE	1,629,211.64
1967	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	829,305.15	NOT APPLICABLE	NOT APPLICABLE	829,305.15
1966	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	1,465,851.07	NOT APPLICABLE	NOT APPLICABLE	1,465,851.07
PRIOR TO 1966	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	14,533,588.63	NOT APPLICABLE	NOT APPLICABLE	14,533,588.63
TOTALS	55,867,087.93	27,202,562.77	4,743,305.00	4,227,225.73	30,871,264.04	53,001,087.17	16,401,159.94	192,313,692.48

TABLE 11E

BRIDGE REPLACEMENT PROGRAMS FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	BRIDGE REPLACEMENT 115	BRIDGE REPLACEMENT ON SYSTEM 118	BRIDGE REPLACEMENT OFF SYSTEM 117	BRIDGE REPLACEMENT OPTIONAL 114	TOTAL BRIDGE REPLACEMENT
1997	NON APPLICABLE	0.00	0.00	0.00	0.00
1996	NON APPLICABLE	5,404,452.02	1,561,070.25	1,267,171.70	8,232,693.97
1995	NON APPLICABLE	1,522,600.59	818,204.78	1,246,889.06	3,587,694.43
1994	NON APPLICABLE	3,926,524.26	1,145,825.82	234,440.17	5,306,790.25
1993	NON APPLICABLE	1,288,722.92	456,439.99	704,306.94	2,449,469.85
1992	NON APPLICABLE	2,113,093.54	790,479.32	1,499,329.37	4,402,902.23
1991	NOT APPLICABLE	3,254,394.62	494,099.22	1,919,752.31	5,668,246.15
1990	NOT APPLICABLE	2,529,668.70	562,036.76	552,358.30	3,644,063.76
1989	NOT APPLICABLE	3,042,410.68	1,051,807.70	356,012.53	4,450,230.91
1988	NOT APPLICABLE	1,175,295.91	324,211.57	54,776.50	1,554,283.98
1987	NOT APPLICABLE	1,689,024.18	220,495.18	26,460.77	1,935,980.13
1986	NOT APPLICABLE	2,369,927.34	1,012,649.29	1,604,116.11	4,986,692.74
1985	98,696.48	4,869,648.65	48,656.96	392,386.30	5,409,388.39
1984	(93,818.75)	1,765,500.65	529,187.42	930,183.25	3,131,052.57
1983	(2,803.12)	1,347,844.08	577,532.58	128,985.60	2,051,559.14
1982	(1,219.96)	688,736.35	413,153.00	1,069,030.00	2,169,699.39
1981	(854.65)	285,660.79	231,639.00	393,254.00	909,699.14
1980	0.00	2,301,607.21	436,507.00	NOT APPLICABLE	2,738,114.21
1979	262,228.00	42,056.00	13,503.00	NOT APPLICABLE	317,787.00
1978	360,968.25	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	360,968.25
1977	0.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00
1976	(1,640,227.25)	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	(1,640,227.25)
1975	4,877,537.04	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	4,877,537.04
1974	21,667.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	21,667.00
1973	0.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00
1972	2,594,381.96	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	2,594,381.96
1971	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1970	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1969	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1968	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1967	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1966	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
PRIOR TO 1966	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
TOTALS	6,476,555.00	39,617,168.49	10,687,498.84	12,379,452.91	69,160,675.24

TABLE 11F

OFF SYSTEM PROGRAMS FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	OFF SYSTEM 627	SAFER OFF SYSTEM 680	OFF SYSTEM RAILROAD PROTECTION 686	OFF SYSTEM RAILROAD CROSSING 685	TOTAL OFF SYSTEM
1997	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00
1996	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00
1995	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00
1994	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00
1993	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00
1992	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00
1991	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00
1990	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00
1989	NOT APPLICABLE	NOT APPLICABLE	5,081.19	16,658.30	21,739.49
1988	NOT APPLICABLE	NOT APPLICABLE	(5,081.19)	(16,658.30)	(21,739.49)
1987	NOT APPLICABLE	NOT APPLICABLE	(80,493.33)	0.00	(80,493.33)
1986	0.00	135.79	(4,929.46)	0.00	(4,793.67)
1985	0.00	8,638.54	(44,913.62)	4,100.62	(32,174.46)
1984	1,440.40	11,914.13	11,147.06	14,545.18	39,046.77
1983	2,887.45	(6,153.97)	(16,471.32)	(17,266.99)	(37,004.83)
1982	(6,347.77)	(14,534.49)	(964.39)	(1,378.81)	(23,225.46)
1981	0.00	0.00	19,187.00	58,643.05	77,830.05
1980	6,839.72	617,496.00	411,074.00	229,738.32	1,265,148.04
1979	(6,839.72)	1,320,931.98	102,449.00	113,166.63	1,529,707.89
1978	3,307.20	1,582,469.02	114,383.00	245,543.00	1,945,702.22
1977	775,475.80	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	775,475.80
1976	2,014,658.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	2,014,658.00
1975	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1974	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1973	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1972	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1971	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1970	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1969	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1968	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1967	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1966	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
PRIOR TO 1966	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
TOTALS	2,791,421.08	3,520,897.00	510,467.94	647,091.00	7,469,877.02

TABLE 11G

SAFETY PROGRAMS
FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	RAILROAD PROTECTIVE DEVICES 139	RAILROAD CROSSINGS 138	HIGH HAZARD 142	HIGH HAZARD & OBSTACLES 145 & 146	HAZARD ELIMINATION 141	ROADSIDE OBSTACLES 144	SAFER ROADS & PAVEMENT MARKINGS 148 & 149	TOPICS 077	TOTAL SAFETY
1997	0.00	0.00	NOT APPLICABLE	NOT APPLICABLE	0.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00
1998	75,843.35	(5,566.49)	NOT APPLICABLE	NOT APPLICABLE	0.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	70,276.86
1999	460,275.93	28,438.69	NOT APPLICABLE	NOT APPLICABLE	6,649.12	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	495,363.74
2000	726,283.07	901,891.51	NOT APPLICABLE	NOT APPLICABLE	(6,649.12)	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	1,621,526.40
2001	210,553.79	116,403.83	NOT APPLICABLE	NOT APPLICABLE	45,081.28	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	372,036.90
2002	1,206,505.55	380,462.78	NOT APPLICABLE	NOT APPLICABLE	1,478,969.51	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	3,065,938.84
2003	(116,157.72)	334,337.95	NOT APPLICABLE	NOT APPLICABLE	2,690,534.97	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	2,908,715.20
2004	(372,006.39)	176,132.60	NOT APPLICABLE	NOT APPLICABLE	1,853,307.55	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	1,653,596.50
2005	405,235.35	337,918.77	NOT APPLICABLE	NOT APPLICABLE	1,429,457.98	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	2,108,201.32
2006	474,161.65	337,269.39	NOT APPLICABLE	NOT APPLICABLE	1,487,820.33	NOT APPLICABLE	(84,350.78)	NOT APPLICABLE	2,209,051.37
2007	429,085.78	796,679.76	NOT APPLICABLE	NOT APPLICABLE	2,097,259.08	NOT APPLICABLE	(9,075.94)	NOT APPLICABLE	3,313,948.68
2008	199,449.13	594,512.77	NOT APPLICABLE	NOT APPLICABLE	1,285,066.29	NOT APPLICABLE	(1,569.67)	NOT APPLICABLE	2,077,458.52
2009	983,504.07	827,504.26	560.23	17,278.79	617,264.75	NOT APPLICABLE	(38,239.07)	NOT APPLICABLE	2,407,933.03
2010	627,298.37	749,806.25	(476.57)	(8,235.72)	90,963.32	10,050.93	(268,167.89)	NOT APPLICABLE	1,101,240.69
2011	1,907,308.22	908,441.41	(84.68)	11,756.62	1,476,771.46	(5,785.27)	123,804.52	NOT APPLICABLE	4,422,272.30
2012	742,314.75	1,378,524.08	0.00	(7,032.01)	704,954.76	(4,265.66)	409,034.97	NOT APPLICABLE	3,223,529.99
2013	300,005.03	944,805.95	0.00	200,556.50	1,110,567.72	0.00	112,233.00	NOT APPLICABLE	2,008,058.20
2014	352,139.00	84,425.00	1,736.24	281,824.44	18,000.00	11,113.00	945,463.00	NOT APPLICABLE	1,694,700.68
2015	352,033.00	259,804.00	36,332.81	350,262.76	NOT APPLICABLE	8,936.56	572,845.37	3,347.03	1,594,301.53
2016	549,900.00	220,335.00	(40,069.05)	552,195.60	NOT APPLICABLE	115,051.84	874,795.00	(3,347.03)	2,208,801.36
2017	133,141.00	143,935.00	90,899.08	247,869.92	NOT APPLICABLE	96,335.60	571,831.00	0.00	1,284,011.60
2018	208,928.00	292,838.00	37,032.83	NOT APPLICABLE	NOT APPLICABLE	423,476.00	710,901.00	0.00	1,763,175.83
2019	229,061.00	306,066.00	820,172.09	NOT APPLICABLE	NOT APPLICABLE	478,963.00	448,448.63	44,878.79	2,325,579.51
2020	45,000.00	1,800.00	379,839.00	NOT APPLICABLE	NOT APPLICABLE	28,800.00	2,700.00	22,225.88	480,364.88
2021	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	811,742.87	811,742.87
2022	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	1,737,420.09	1,737,420.09
2023	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	315,549.77	315,549.77
2024	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	204,541.60	204,541.60
2025	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
2026	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
2027	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
2028	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
2029	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
2030	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
PRIOR TO 1966	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
TOTALS	10,120,603.93	10,116,766.51	1,327,943.00	1,655,406.00	16,385,819.00	1,162,676.00	4,384,615.88	3,136,359.00	48,290,339.32

MISCELLANEOUS PROGRAMS FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	TRANSITION QUARTER 124 & 125	TRAFFIC DEMONSTRATION 137	HIGHWAY PLANNING/RESEARCH 080	HIGHWAY PLANNING 081	HIGHWAY RESEARCH 086	BICYCLE PROGRAM 094	SECTION 18 UMTA 770	RURAL PUBLIC TRANSPORTATION 616	EMERGENCY RELIEF 088,090 & 098	TOTAL MISCELLANEOUS
1997	NOT APPLICABLE	NOT APPLICABLE	0.00	0.00	0.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00	0.00
1998	NOT APPLICABLE	NOT APPLICABLE	310.55	1,884,210.31	588,112.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00	2,472,632.86
1999	NOT APPLICABLE	NOT APPLICABLE	2,069.45	2,016,769.27	742,009.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00	2,761,467.72
2000	NOT APPLICABLE	NOT APPLICABLE	0.00	1,762,116.00	497,657.23	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	(25,056.52)	2,234,714.71
2001	NOT APPLICABLE	NOT APPLICABLE	(3,000.00)	2,444,489.92	887,789.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	4,634,139.22	7,963,418.14
2002	NOT APPLICABLE	NOT APPLICABLE	75,560.74	NOT APPLICABLE	301,736.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	2,169,852.18	2,547,154.92
2003	NOT APPLICABLE	NOT APPLICABLE	1,258,224.26	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	595,273.66	1,853,487.92
2004	NOT APPLICABLE	NOT APPLICABLE	1,316,954.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	998,327.21	2,315,281.21
2005	NOT APPLICABLE	NOT APPLICABLE	1,369,895.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	(264,443.67)	1,105,451.33
2006	NOT APPLICABLE	NOT APPLICABLE	1,765,695.87	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	928,771.51	2,694,467.38
2007	NOT APPLICABLE	NOT APPLICABLE	1,562,969.48	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	8,437,265.45	10,000,234.93
2008	NOT APPLICABLE	NOT APPLICABLE	2,507,763.08	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	3,362,221.77	5,869,984.85
2009	267,332.95	NOT APPLICABLE	2,559,627.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	8,683,570.25	11,510,530.20
2010	(267,332.95)	NOT APPLICABLE	1,295,930.16	NOT APPLICABLE	NOT APPLICABLE	(2,768.13)	382,200.00	NOT APPLICABLE	13,245,314.90	14,653,325.98
2011	67,894.20	NOT APPLICABLE	1,638,786.00	NOT APPLICABLE	NOT APPLICABLE	0.00	537,094.09	NOT APPLICABLE	22,530,000.00	24,773,766.29
2012	(67,894.20)	NOT APPLICABLE	1,201,193.15	NOT APPLICABLE	NOT APPLICABLE	0.00	94,234.33	97,715.00	0.00	1,325,258.28
2013	2,591,033.12	NOT APPLICABLE	1,540,005.28	NOT APPLICABLE	NOT APPLICABLE	53,900.00	574,346.00	NOT APPLICABLE	0.00	4,765,284.40
2014	357,300.93	NOT APPLICABLE	1,313,020.00	NOT APPLICABLE	NOT APPLICABLE	6,000.00	0.00	NOT APPLICABLE	0.00	1,676,320.93
2015	1,462,328.46	228,000.00	941,103.98	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	43,503.00	NOT APPLICABLE	0.00	2,614,935.44
2016	6,765,287.00	10,000.00	869,104.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	152.00	7,644,543.00
2017	2,329,467.49	NOT APPLICABLE	849,124.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	(52,040.01)	3,126,551.48
2018	NOT APPLICABLE	NOT APPLICABLE	0.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	844,017.95	844,017.95
2019	NOT APPLICABLE	NOT APPLICABLE	1,615,221.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00	1,615,221.00
2020	NOT APPLICABLE	NOT APPLICABLE	608,030.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	75,000.00	713,030.00
2021	NOT APPLICABLE	NOT APPLICABLE	917,736.54	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	(2,406.56)	915,329.98
2022	NOT APPLICABLE	NOT APPLICABLE	1,149,527.47	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00	1,149,527.47
2023	NOT APPLICABLE	NOT APPLICABLE	987,016.47	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00	987,016.47
2024	NOT APPLICABLE	NOT APPLICABLE	1,091,420.51	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00	1,091,420.51
2025	NOT APPLICABLE	NOT APPLICABLE	874,065.68	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00	874,065.68
2026	NOT APPLICABLE	NOT APPLICABLE	775,765.42	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	115,372.02	891,137.44
2027	NOT APPLICABLE	NOT APPLICABLE	763,701.54	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	13,000.00	776,701.54
2028	NOT APPLICABLE	NOT APPLICABLE	830,975.20	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00	830,975.20
PRIOR TO 1966	NOT APPLICABLE	NOT APPLICABLE	1,524,546.27	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	376,900.38	1,901,446.65
TOTALS	13,445,417.00	238,000.00	33,288,970.00	8,107,585.50	3,017,303.23	57,113.87	1,631,377.42	97,715.00	68,665,229.74	126,558,711.76

DEMONSTRATION PROGRAMS FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	URBAN ACCESS AND MOBILITY 366	PRIORITY INTERMODAL 368	INNOVATIVE PROJECTS 367	DEMONSTRATION SPECIFIC PROJECTS 528	DEMONSTRATION SPECIFIC PROJECTS 341	DEMONSTRATION AND DEMO. DISCRETIONARY 309 & 308	SURFACE TRANSPORTATION PROJECT 559	TOTAL DEMONSTRATION
1997	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1996	531,043.00	792,922.00	662,400.00	5,333,330.64	0.00	(5,452.41)	1,137,282.40	8,451,525.63
1995	607,200.00	0.00	662,400.00	628,185.67	0.00	45,574.04	0.00	1,943,359.71
1994	1,478,400.00	0.00	1,259,996.00	20,000.00	0.00	(45,574.04)	0.00	2,712,821.96
1993	0.00	0.00	352,804.00	4,234,000.00	0.00	1,383,552.32	NOT APPLICABLE	5,970,356.32
1992	0.00	0.00	0.00	136,000.00	NOT APPLICABLE	2,727,739.64	NOT APPLICABLE	2,863,739.64
1991	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	558,982.55	NOT APPLICABLE	558,982.55
1990	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	305,436.27	NOT APPLICABLE	305,436.27
1989	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	200,484.84	NOT APPLICABLE	200,484.84
1988	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	1,032,376.38	NOT APPLICABLE	1,032,376.38
1987	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1986	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1985	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1984	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1983	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1982	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1981	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1980	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1979	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1978	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1977	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1976	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1975	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1974	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1973	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1972	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1971	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1970	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1969	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1968	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1967	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1966	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
PRIOR TO 1966	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
TOTALS	2,616,643.00	792,922.00	2,937,600.00	10,351,516.31	0.00	6,203,119.59	1,137,282.40	24,039,083.30

TABLE 11J

FEDERALLY CONTROLLED PROGRAMS FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	FOREST HIGHWAYS 602 & 606	FOREST HIGHWAYS 151,181 & 191	FOREST HIGHWAYS 19A	PUBLIC LANDS 153 & 610	PUBLIC LANDS 183 & 18E	PARK ROADS 180	TOTAL FEDERALLY CONTROLLED PROGRAMS
1997	NOT APPLICABLE	0.00	0.00	NOT APPLICABLE	0.00	0.00	0.00
1996	NOT APPLICABLE	0.00	5,496,203.00	NOT APPLICABLE	0.00	123,044.00	5,619,247.00
1995	NOT APPLICABLE	(5,905.00)	113,325.00	NOT APPLICABLE	0.00	2,219,719.00	2,327,139.00
1994	NOT APPLICABLE	0.00	0.00	NOT APPLICABLE	0.00	0.00	0.00
1993	NOT APPLICABLE	(23,804.00)	1,515,480.00	NOT APPLICABLE	4,000,000.00	0.00	5,491,676.00
1992	NOT APPLICABLE	1,236,687.00	565,395.00	NOT APPLICABLE	0.00	0.00	1,802,082.00
1991	NOT APPLICABLE	485,982.00	NOT APPLICABLE	NOT APPLICABLE	(0.40)	NOT APPLICABLE	485,981.60
1990	NOT APPLICABLE	3,456,491.56	NOT APPLICABLE	NOT APPLICABLE	7,588,232.40	NOT APPLICABLE	11,044,723.96
1989	NOT APPLICABLE	991,297.44	NOT APPLICABLE	NOT APPLICABLE	3,078,225.01	NOT APPLICABLE	4,069,522.45
1988	NOT APPLICABLE	2,488,008.00	NOT APPLICABLE	NOT APPLICABLE	2,000,000.00	NOT APPLICABLE	4,488,008.00
1987	NOT APPLICABLE	1,996,198.72	NOT APPLICABLE	NOT APPLICABLE	2,579,664.04	NOT APPLICABLE	4,575,862.76
1986	NOT APPLICABLE	2,500,000.00	NOT APPLICABLE	(126,301.02)	100,000.00	NOT APPLICABLE	2,473,698.98
1985	NOT APPLICABLE	145,000.00	NOT APPLICABLE	0.00	(100,000.00)	NOT APPLICABLE	45,000.00
1984	NOT APPLICABLE	1,199,999.90	NOT APPLICABLE	0.00	5,570,000.00	NOT APPLICABLE	6,769,999.90
1983	NOT APPLICABLE	400,000.00	NOT APPLICABLE	1,188,374.85	0.00	NOT APPLICABLE	1,588,374.85
1982	NOT APPLICABLE	1,854,000.00	NOT APPLICABLE	1,660,000.00	NOT APPLICABLE	NOT APPLICABLE	3,514,000.00
1981	NOT APPLICABLE	309,543.00	NOT APPLICABLE	0.00	NOT APPLICABLE	NOT APPLICABLE	309,543.00
1980	NOT APPLICABLE	1,430,187.25	NOT APPLICABLE	1,480,000.00	NOT APPLICABLE	NOT APPLICABLE	2,910,187.25
1979	NOT APPLICABLE	1,935,000.00	NOT APPLICABLE	7,833.45	NOT APPLICABLE	NOT APPLICABLE	1,942,833.45
1978	NOT APPLICABLE	39,930.85	NOT APPLICABLE	196,798.00	NOT APPLICABLE	NOT APPLICABLE	236,728.85
1977	NOT APPLICABLE	2,869,892.28	NOT APPLICABLE	SEE NOTE	NOT APPLICABLE	NOT APPLICABLE	2,869,892.28
1976	NOT APPLICABLE	25,000.00	NOT APPLICABLE	SEE NOTE	NOT APPLICABLE	NOT APPLICABLE	25,000.00
1975	NOT APPLICABLE	2,770,000.00	NOT APPLICABLE	SEE NOTE	NOT APPLICABLE	NOT APPLICABLE	2,770,000.00
1974	NOT APPLICABLE	598,385.00	NOT APPLICABLE	SEE NOTE	NOT APPLICABLE	NOT APPLICABLE	598,385.00
1973	667,997.28	NOT APPLICABLE	NOT APPLICABLE	SEE NOTE	NOT APPLICABLE	NOT APPLICABLE	667,997.28
1972	686,301.60	NOT APPLICABLE	NOT APPLICABLE	SEE NOTE	NOT APPLICABLE	NOT APPLICABLE	686,301.60
1971	270,065.47	NOT APPLICABLE	NOT APPLICABLE	SEE NOTE	NOT APPLICABLE	NOT APPLICABLE	270,065.47
1970	1,096,629.94	NOT APPLICABLE	NOT APPLICABLE	SEE NOTE	NOT APPLICABLE	NOT APPLICABLE	1,096,629.94
1969	847,533.00	NOT APPLICABLE	NOT APPLICABLE	SEE NOTE	NOT APPLICABLE	NOT APPLICABLE	847,533.00
1968	902,952.32	NOT APPLICABLE	NOT APPLICABLE	SEE NOTE	NOT APPLICABLE	NOT APPLICABLE	902,952.32
1967	1,194,093.95	NOT APPLICABLE	NOT APPLICABLE	SEE NOTE	NOT APPLICABLE	NOT APPLICABLE	1,194,093.95
1966	817,123.59	NOT APPLICABLE	NOT APPLICABLE	SEE NOTE	NOT APPLICABLE	NOT APPLICABLE	817,123.59
PRIOR TO 1966	18,999,426.05	NOT APPLICABLE	NOT APPLICABLE	22,352,662.08	NOT APPLICABLE	NOT APPLICABLE	41,352,088.13
TOTALS	25,482,123.20	26,701,894.00	7,630,403.00	26,759,367.36	24,816,121.05	2,342,763.00	113,792,671.61

NOTE: PUBLIC LANDS TOTALS FOR THESE YEARS ARE INCLUDED IN THE PRIOR TO 1966 TOTALS

TABLE 11L
MISCELLANEOUS FEDERAL AID PROJECTS
FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	SCENIC BYWAYS 332	INTERIM SCENIC BYWAYS 333	FERRY BOAT & TERMINAL 327	TOTAL MISCELLANEOUS FEDERAL AID PROJECTS
1997	0.00	0.00	0.00	0.00
1996	445,863.00	0.00	744,000.00	1,189,863.00
1995	449,095.00	646,342.43	8,000.00	1,103,437.43
1994	0.00	590,950.57	0.00	590,950.57
1993	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1992	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1991	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1990	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1989	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1988	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1987	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1986	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1985	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1984	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1983	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1982	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1981	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1980	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1979	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1978	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1977	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1976	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1975	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1974	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1973	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1972	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1971	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1970	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1969	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1968	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1967	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1966	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
PRIOR TO 1966	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
TOTALS	894,958.00	1,237,293.00	752,000.00	2,884,251.00

PUBLIC ROAD MILEAGE IN UTAH
- DECEMBER 31, 1995 -

SYSTEM	STATE ROADS	CITY STREETS	COUNTY ROADS	FOREST SERVICE	NATIONAL PARK SVC.	INDIAN SERVICE	BUREAU OF LAND MGMT.	TOTAL
UNIMPROVED	0.0	136.9	9,572.5	1,317.5	10.4	113.0	2.0	11,152.3
GRADED & DRAINED	0.0	7.2	1,155.2	413.4	269.4	466.9	2,678.4	4,990.5
GRAVEL	44.0	563.5	6,661.8	711.0	9.2	24.8	44.7	8,058.9
LOW TYPE BIT.	41.7	5,398.2	3,786.0	275.0	164.4	137.8	45.7	9,848.7
HIGH TYPE BIT.	5,378.8	323.4	781.4	100.0	56.6	2.8	0.0	6,643.0
CONCRETE	348.9	2.3	0.0	0.0	0.0	0.0	0.0	351.2
TOTAL	5,813.4	6,431.4	21,957.0	2,816.8	510.0	745.2	2,770.7	41,044.6

NOTE: THESE FIGURES REPRESENT ROAD MILEAGE OPEN TO THE PUBLIC AND MAINTAINED BY A GOVERNMENT AGENCY. PRIMITIVE ROAD MILEAGE, MILEAGE ON MILITARY BASIS, AND PROPOSED MILEAGE ARE EXCLUDED FROM THE FIGURES SHOWN ABOVE.

DATA SOURCE: PLANNING STATISTICS SECTION, UTAH DEPARTMENT OF TRANSPORTATION

**TOTAL STATE
MILEAGE BY FUNCTIONAL CLASSIFICATION
- DECEMBER 31, 1995 -**

FUNCTIONAL CLASS	STATE ROADS	CITY STREETS	COUNTY ROADS	FEDERAL AGENCY	TOTAL
RURAL					
INTERSTATE	770.9	0.0	0.0	0.0	770.9
OTHER PRIN. ART.	996.4	0.0	0.0	11.4	1,007.8
MINOR ARTERIAL	1,512.3	6.9	0.5	22.2	1,541.9
MAJOR COLLECTOR	1,665.6	73.1	1,403.9	72.3	3,214.8
MINOR COLLECTOR	84.6	124.8	3,385.7	421.8	4,016.9
LOCAL	21.7	1,933.9	16,001.3	6,307.7	24,264.5
SUB-TOTAL	5,051.4	2,138.7	20,791.3	6,835.3	34,816.8
SMALL URBAN					
INTERSTATE	27.4	0.0	0.0	0.0	27.4
FREEWAY-EXPRESSWAY	2.6	0.0	0.0	0.0	2.6
OTHER PRIN. ART.	60.1	0.0	0.0	0.0	60.1
MINOR ARTERIAL	38.0	49.0	10.7	0.0	97.7
COLLECTOR	12.0	67.2	18.1	0.0	97.3
LOCAL	1.1	679.3	148.2	0.0	828.6
SUB-TOTAL	141.1	795.5	177.0	0.0	1,113.6
URBANIZED					
INTERSTATE	141.7	0.0	0.0	0.0	141.7
FREEWAY-EXPRESSWAY	5.9	0.0	0.0	0.0	5.9
OTHER PRIN. ART.	192.1	11.6	6.6	0.0	210.3
MINOR ARTERIAL	230.9	142.3	42.1	0.0	415.3
COLLECTOR	34.5	300.1	51.5	0.0	386.1
LOCAL	15.7	3043.2	888.5	7.4	3,954.8
SUB-TOTAL	620.8	3,497.2	988.7	7.4	5,114.1
GRAND TOTAL	5,813.4	6,431.4	21,957.0	6,842.7	41,044.5

SMALL URBAN: AREAS WITH POPULATION 5,000 TO 49,999.

URBANIZED: AREAS WITH POPULATION 50,000 AND MORE

DATA SOURCE: PLANNING STATISTICS SECTION, UDOT.

B & C ROAD FUND DISTRIBUTION
FISCAL YEAR 1996
 (Based on Revenue Collected July 1, 1995 to June 30, 1996)

COUNTIES, CITIES AND TOWNS	OCTOBER, 1995 ALLOCATION	JANUARY, 1996 ALLOCATION	APRIL, 1996 ALLOCATION	JULY, 1996 ALLOCATION	TOTAL FY '96
BEAVER	\$240,592.00	\$223,043.00	\$222,554.00	\$244,376.00	\$930,565.00
BEAVER	13,459.00	12,489.00	12,458.00	13,697.00	52,103.00
MILFORD	7,877.00	7,308.00	7,290.00	8,013.00	30,488.00
MINERSVILLE	4,466.00	4,143.00	4,133.00	4,543.00	17,285.00
SUB TOTAL	266,394.00	246,983.00	246,435.00	270,629.00	1,030,441.00
BOX ELDER	414,859.00	384,713.00	384,018.00	421,870.00	1,605,460.00
BEAR RIVER	4,726.00	4,385.00	4,375.00	4,809.00	18,295.00
BRIGHAM CITY	86,579.00	80,365.00	80,187.00	88,196.00	335,327.00
CORINNE	5,073.00	4,707.00	4,695.00	5,159.00	19,634.00
DEWEYVILLE	1,738.00	1,614.00	1,611.00	1,772.00	6,735.00
ELWOOD	5,708.00	5,294.00	5,280.00	5,800.00	22,082.00
FIELDING	3,005.00	2,788.00	2,781.00	3,058.00	11,632.00
GARLAND	9,140.00	8,484.00	8,465.00	9,310.00	35,399.00
HONEYVILLE	8,275.00	7,678.00	7,659.00	8,419.00	32,031.00
HOWELL	6,602.00	6,121.00	6,105.00	6,703.00	25,531.00
MANTUA	5,003.00	4,642.00	4,631.00	5,090.00	19,366.00
PERRY	8,933.00	8,290.00	8,270.00	9,092.00	34,585.00
PLYMOUTH	2,033.00	1,886.00	1,882.00	2,068.00	7,869.00
PORTAGE	2,553.00	2,367.00	2,360.00	2,592.00	9,872.00
SNOWVILLE	1,905.00	1,767.00	1,762.00	1,936.00	7,370.00
TREMONTON	24,892.00	23,103.00	23,050.00	25,348.00	96,393.00
WILLARD	7,927.00	7,357.00	7,340.00	8,071.00	30,695.00
SUB TOTAL	598,951.00	555,561.00	554,471.00	609,293.00	2,318,276.00
CACHE	153,044.00	141,943.00	141,632.00	155,609.00	592,228.00
AMALGA	3,490.00	3,237.00	3,229.00	3,547.00	13,503.00
CLARKSTON	3,950.00	3,664.00	3,655.00	4,018.00	15,287.00
CORNISH	2,123.00	1,969.00	1,964.00	2,158.00	8,214.00
HYDE PARK	13,626.00	12,646.00	12,618.00	13,876.00	52,766.00
HYRUM	25,309.00	23,491.00	23,438.00	25,776.00	98,014.00
LEWISTON	15,232.00	14,127.00	14,090.00	15,480.00	58,929.00
LOGAN	160,084.00	148,610.00	148,287.00	163,120.00	620,101.00
MENDON	4,493.00	4,169.00	4,159.00	4,572.00	17,393.00
MILLVILLE	6,671.00	6,191.00	6,177.00	6,793.00	25,832.00
NEWTON	4,127.00	3,829.00	3,819.00	4,198.00	15,973.00
NIBLEY	7,978.00	7,404.00	7,387.00	8,124.00	30,893.00
NORTH LOGAN	22,096.00	20,509.00	20,462.00	22,503.00	85,570.00
PARADISE	4,220.00	3,914.00	3,904.00	4,290.00	16,328.00
PROVIDENCE	17,560.00	16,298.00	16,261.00	17,882.00	68,001.00
RICHMOND	11,112.00	10,311.00	10,286.00	11,309.00	43,018.00
RIVER HEIGHTS	6,183.00	5,739.00	5,727.00	6,299.00	23,948.00
SMITHFIELD	31,012.00	28,783.00	28,718.00	31,582.00	120,095.00
TRENTON	4,443.00	4,121.00	4,110.00	4,515.00	17,189.00
WELLSVILLE	13,570.00	12,592.00	12,561.00	13,809.00	52,532.00
SUB TOTAL	510,323.00	473,547.00	472,484.00	519,460.00	1,975,814.00
CARBON	122,928.00	114,020.00	113,818.00	133,826.00	484,592.00
EAST CARBON	8,538.00	7,924.00	7,906.00	8,693.00	33,061.00
HELPER	13,067.00	12,127.00	12,098.00	13,303.00	50,595.00

Post-it® Fax Note	7671	Date	9/25	# of pages	14
To	Andrea Wilko	From	Kathy Starks		
Co./Dept.		Co.	UDOT		
Phone #	528-1692	Phone #	965-4360		

B & C ROAD FUND DISTRIBUTION
FISCAL YEAR 1996
 (Based on Revenue Collected July 1, 1995 to June 30, 1996)

<u>COUNTIES, CITIES AND TOWNS</u>	<u>OCTOBER, 1995 ALLOCATION</u>	<u>JANUARY, 1996 ALLOCATION</u>	<u>APRIL, 1996 ALLOCATION</u>	<u>JULY, 1996 ALLOCATION</u>	<u>TOTAL FY '96</u>
PRICE	46,748.00	43,392.00	43,295.00	47,618.00	181,053.00
SCOFIELD	756.00	701.00	699.00	767.00	2,923.00
SUNNYSIDE	2,161.00	2,005.00	2,000.00	2,199.00	8,365.00
WELLINGTON	9,218.00	8,556.00	8,537.00	9,388.00	35,699.00
SUB TOTAL	203,416.00	188,725.00	188,353.00	215,794.00	796,288.00
DAGGETT	41,774.00	39,564.00	39,508.00	43,415.00	164,261.00
MANILA	2,244.00	2,081.00	2,075.00	2,280.00	8,680.00
SUB TOTAL	44,018.00	41,645.00	41,583.00	45,695.00	172,941.00
DAVIS	146,512.00	136,019.00	135,740.00	149,334.00	567,605.00
BOUNTIFUL	171,772.00	159,449.00	159,097.00	174,994.00	665,312.00
CENTERVILLE	62,857.00	58,349.00	58,221.00	64,042.00	243,469.00
CLEARFIELD	101,678.00	94,395.00	94,194.00	103,625.00	393,892.00
CLINTON	41,041.00	38,097.00	38,013.00	41,813.00	158,964.00
FARMINGTON	48,446.00	44,968.00	44,867.00	49,347.00	187,628.00
FRUIT HEIGHTS	20,495.00	19,026.00	18,984.00	20,882.00	79,387.00
KAYSVILLE	78,258.00	72,644.00	72,483.00	79,726.00	303,111.00
LAYTON	225,866.00	209,666.00	209,206.00	230,117.00	874,855.00
NORTH SALT LAKE	33,731.00	31,312.00	31,243.00	34,366.00	130,652.00
SOUTH WEBER	17,161.00	15,930.00	15,895.00	17,484.00	66,470.00
SUNSET	24,313.00	22,570.00	22,521.00	24,772.00	94,176.00
SYRACUSE	24,699.00	22,926.00	22,876.00	25,161.00	95,662.00
WEST BOUNTIFUL	22,135.00	20,547.00	20,502.00	22,552.00	85,736.00
WEST POINT	22,908.00	21,264.00	21,217.00	23,337.00	88,726.00
WOOD CROSS	24,556.00	22,795.00	22,745.00	25,019.00	95,115.00
SUB TOTAL	1,066,428.00	989,957.00	987,804.00	1,086,571.00	4,130,760.00
DUCHESNE	293,422.00	272,077.00	271,523.00	298,239.00	1,135,261.00
ALTAMONT	1,376.00	1,277.00	1,274.00	1,399.00	5,326.00
DUCHESNE	10,360.00	9,613.00	9,590.00	10,542.00	40,105.00
MYTON	4,088.00	3,793.00	3,783.00	4,158.00	15,822.00
ROSSEVELT	24,343.00	22,593.00	22,542.00	24,789.00	94,267.00
TABIONA	951.00	882.00	880.00	967.00	3,680.00
SUB TOTAL	334,540.00	310,235.00	309,592.00	340,094.00	1,294,461.00
EMERY	298,326.00	276,637.00	282,454.00	310,273.00	1,167,690.00
CASTLE DALE	9,709.00	9,010.00	8,989.00	9,884.00	37,592.00
CLAWSON	1,284.00	1,191.00	1,188.00	1,305.00	4,968.00
CLEVELAND	3,481.00	3,230.00	3,222.00	3,542.00	13,475.00
ELMO	2,100.00	1,948.00	1,943.00	2,135.00	8,126.00
EMERY	2,819.00	2,614.00	2,607.00	2,863.00	10,903.00
FERRON	10,178.00	9,445.00	9,423.00	10,360.00	39,406.00
GREEN RIVER (PART)	5,458.00	5,063.00	5,050.00	5,549.00	21,120.00
HUNTINGTON	11,603.00	10,768.00	10,742.00	11,810.00	44,923.00
ORANGEVILLE	8,738.00	8,109.00	8,091.00	8,897.00	33,835.00
SUB TOTAL	353,696.00	328,015.00	333,709.00	366,618.00	1,382,038.00
GARFIELD	284,675.00	273,977.00	273,588.00	300,618.00	1,132,858.00
ANTIMONY	2,153.00	1,996.00	1,991.00	2,186.00	8,326.00
BOULDER	2,344.00	2,174.00	2,169.00	2,383.00	9,070.00

B & C ROAD FUND DISTRIBUTION
FISCAL YEAR 1996
 (Based on Revenue Collected July 1, 1995 to June 30, 1996)

COUNTIES, CITIES AND TOWNS	OCTOBER, 1995 ALLOCATION	JANUARY, 1996 ALLOCATION	APRIL, 1996 ALLOCATION	JULY, 1996 ALLOCATION	TOTAL FY 96
CANNONVILLE	876.00	813.00	811.00	891.00	3,391.00
ESCALANTE	6,111.00	5,668.00	5,653.00	6,212.00	23,644.00
HATCH	938.00	870.00	867.00	953.00	3,628.00
HENRIEVILLE	903.00	838.00	836.00	919.00	3,496.00
PANGUITCH	9,339.00	8,667.00	8,646.00	9,506.00	36,158.00
TROPIC	4,238.00	3,930.00	3,920.00	4,306.00	16,394.00
SUB TOTAL	311,577.00	298,933.00	298,481.00	327,974.00	1,236,965.00
GRAND	291,492.00	270,277.00	274,614.00	301,617.00	1,138,000.00
CASTLE	4,280.00	3,968.00	3,957.00	4,344.00	16,549.00
GREEN RIVER (PART)	1,582.00	1,467.00	1,463.00	1,607.00	6,119.00
MOAB	24,132.00	22,399.00	22,348.00	24,578.00	93,457.00
SUB TOTAL	321,486.00	298,111.00	302,382.00	332,146.00	1,254,125.00
IRON	262,981.00	243,845.00	243,372.00	267,316.00	1,017,514.00
BRIANHEAD	2,443.00	2,265.00	2,258.00	2,479.00	9,445.00
CEDAR CITY	83,187.00	77,215.00	77,042.00	84,734.00	322,178.00
ENOCH	13,333.00	12,374.00	12,345.00	13,575.00	51,627.00
KANARRAVILLE	2,318.00	2,150.00	2,145.00	2,357.00	8,970.00
PARAGONAH	2,850.00	2,643.00	2,637.00	3,275.00	11,405.00
PAROWAN	13,819.00	12,823.00	12,793.00	14,064.00	53,499.00
SUB TOTAL	380,931.00	353,315.00	352,592.00	387,800.00	1,474,638.00
JUAB	302,464.00	280,410.00	279,817.00	307,271.00	1,169,962.00
EUREKA	4,279.00	3,970.00	3,960.00	4,353.00	16,562.00
LEVAN	3,907.00	3,624.00	3,614.00	3,971.00	15,116.00
MONA	4,738.00	4,396.00	4,385.00	4,819.00	18,338.00
NEPHI	22,866.00	21,218.00	21,167.00	23,270.00	88,521.00
SUB TOTAL	338,254.00	313,618.00	312,943.00	343,684.00	1,308,499.00
KANE	223,112.00	206,935.00	206,662.00	227,105.00	863,814.00
ALTON	1,227.00	1,138.00	1,134.00	1,246.00	4,745.00
BIG WATER	3,158.00	2,929.00	2,922.00	3,211.00	12,220.00
GLENDALE	3,032.00	2,813.00	2,806.00	3,084.00	11,735.00
KANAB	22,240.00	20,635.00	20,585.00	22,627.00	86,087.00
ORDERVILLE	3,345.00	3,104.00	3,097.00	3,405.00	12,951.00
SUB TOTAL	256,114.00	237,554.00	237,206.00	260,678.00	991,552.00
MILLARD	547,547.00	507,662.00	506,639.00	556,413.00	2,118,261.00
DELTA	20,085.00	18,638.00	18,593.00	20,441.00	77,757.00
FILLMORE	13,707.00	12,718.00	12,687.00	13,947.00	53,059.00
HINKLEY	5,850.00	5,427.00	5,413.00	5,948.00	22,638.00
HOLDEN	3,094.00	2,870.00	2,863.00	3,146.00	11,973.00
KANOSH	3,195.00	2,963.00	2,955.00	3,247.00	12,360.00
LEAMINGTON	1,692.00	1,570.00	1,567.00	1,722.00	6,551.00
LYNNDYL	1,596.00	1,480.00	1,475.00	1,620.00	6,171.00
MEADOW	1,945.00	1,804.00	1,799.00	1,977.00	7,525.00
OAK CITY	3,850.00	3,573.00	3,564.00	3,919.00	14,906.00
SCIPIO	3,629.00	3,365.00	3,356.00	3,685.00	14,035.00
SUB TOTAL	606,190.00	562,070.00	560,911.00	616,065.00	2,345,236.00

B & C ROAD FUND DISTRIBUTION
FISCAL YEAR 1996
 (Based on Revenue Collected July 1, 1995 to June 30, 1996)

<u>COUNTIES, CITIES AND TOWNS</u>	<u>OCTOBER, 1995 ALLOCATION</u>	<u>JANUARY, 1996 ALLOCATION</u>	<u>APRIL, 1996 ALLOCATION</u>	<u>JULY, 1996 ALLOCATION</u>	<u>TOTAL FY 96</u>
MORGAN	46,104.00	42,784.00	42,725.00	46,983.00	178,596.00
MORGAN	12,596.00	11,691.00	11,665.00	12,829.00	48,781.00
SUB TOTAL	58,700.00	54,475.00	54,390.00	59,812.00	227,377.00
PIUTE	61,703.00	57,206.00	57,088.00	62,691.00	238,688.00
CIRCLEVILLE	5,987.00	5,552.00	5,537.00	6,081.00	23,157.00
JUNCTION	2,970.00	2,753.00	2,746.00	3,015.00	11,484.00
KINGSTON	2,100.00	1,947.00	1,942.00	2,132.00	8,121.00
MARYSVALE	5,440.00	5,045.00	5,031.00	5,526.00	21,042.00
SUB TOTAL	78,200.00	72,503.00	72,344.00	79,445.00	302,492.00
RICH	82,911.00	76,872.00	76,717.00	84,254.00	320,754.00
GARDEN CITY	1,617.00	1,501.00	1,497.00	1,646.00	6,261.00
LAKETOWN	2,069.00	1,919.00	1,915.00	2,104.00	8,007.00
RANDOLPH	3,321.00	3,081.00	3,073.00	3,378.00	12,853.00
WOODRUFF	999.00	927.00	924.00	1,016.00	3,866.00
SUB TOTAL	90,917.00	84,300.00	84,126.00	92,398.00	351,741.00
SALT LAKE	1,463,532.00	1,358,635.00	1,355,940.00	1,226,820.00	5,404,927.00
ALTA	2,573.00	2,388.00	2,382.00	2,619.00	9,962.00
BLUFFDALE	16,627.00	15,433.00	15,399.00	16,935.00	64,394.00
DRAPER	47,033.00	43,655.00	43,557.00	47,903.00	182,148.00
MIDVALE	58,967.00	54,742.00	54,624.00	60,091.00	228,424.00
MURRAY	165,605.00	153,734.00	153,400.00	168,743.00	641,482.00
RIVERTON	76,440.00	70,951.00	70,792.00	77,858.00	296,041.00
SALT LAKE CITY	859,942.00	798,289.00	797,187.00	876,907.00	3,332,325.00
SANDY	420,607.00	390,463.00	412,286.00	453,542.00	1,676,898.00
SOUTH JORDAN	87,167.00	80,913.00	80,735.00	88,803.00	337,618.00
SOUTH SALT LAKE	57,530.00	53,402.00	53,284.00	58,608.00	222,824.00
TAYLORSVILLE	-----	-----	-----	265,485.00	265,485.00
WEST JORDAN	245,026.00	227,469.00	226,979.00	252,895.00	952,369.00
WEST VALLEY CITY	462,967.00	429,794.00	428,869.00	471,697.00	1,793,327.00
SUB TOTAL	3,964,016.00	3,679,868.00	3,695,434.00	4,068,906.00	15,408,224.00
SAN JUAN	678,865.00	629,435.00	628,157.00	689,898.00	2,626,355.00
BLANDING	18,247.00	16,936.00	16,897.00	18,582.00	70,662.00
MONTICELLO	11,213.00	10,406.00	10,382.00	11,417.00	43,418.00
SUB TOTAL	708,325.00	656,777.00	655,436.00	719,897.00	2,740,435.00
SANPETE	151,693.00	140,644.00	140,343.00	154,129.00	586,809.00
CENTERFIELD	6,096.00	5,655.00	5,640.00	6,198.00	23,589.00
EPHRAIM	19,283.00	17,898.00	17,858.00	19,640.00	74,679.00
FAIRVIEW	7,353.00	6,823.00	6,807.00	7,484.00	28,467.00
FAYETTE	1,405.00	1,304.00	1,300.00	1,429.00	5,438.00
FOUNTAIN GREEN	5,764.00	5,347.00	5,333.00	5,861.00	22,305.00
GUNNISON	11,926.00	11,068.00	11,042.00	12,140.00	46,176.00
MANTI	15,515.00	14,397.00	14,362.00	15,790.00	60,064.00
MAYFIELD	3,266.00	3,030.00	3,023.00	3,322.00	12,641.00
MORONI	7,274.00	6,750.00	6,734.00	7,403.00	28,161.00
MT. PLEASANT	15,317.00	14,211.00	14,176.00	15,583.00	59,287.00
SPRING CITY	6,289.00	5,834.00	5,819.00	6,394.00	24,336.00
STERLING	1,362.00	1,264.00	1,261.00	1,386.00	5,273.00

B & C ROAD FUND DISTRIBUTION
FISCAL YEAR 1996
(Based on Revenue Collected July 1, 1995 to June 30, 1996)

<u>COUNTIES, CITIES AND TOWNS</u>	<u>OCTOBER, 1995 ALLOCATION</u>	<u>JANUARY, 1996 ALLOCATION</u>	<u>APRIL, 1996 ALLOCATION</u>	<u>JULY, 1996 ALLOCATION</u>	<u>TOTAL FY 96</u>
WALES	1,591.00	1,476.00	1,472.00	1,617.00	6,156.00
SUB TOTAL	254,134.00	235,701.00	235,170.00	258,376.00	983,381.00
SEVIER	172,949.00	160,354.00	160,023.00	175,748.00	669,074.00
ANNABELLA	3,815.00	3,539.00	3,530.00	3,880.00	14,764.00
AURORA	5,421.00	5,031.00	5,019.00	5,519.00	20,990.00
ELSINORE	4,812.00	4,465.00	4,454.00	4,896.00	18,627.00
GLENWOOD	3,294.00	3,056.00	3,049.00	3,351.00	12,750.00
JOSEPH	2,034.00	1,887.00	1,881.00	2,067.00	7,869.00
KOOSHAREM	2,488.00	2,308.00	2,302.00	2,529.00	9,627.00
MONROE	11,829.00	10,975.00	10,948.00	12,034.00	45,786.00
REDMOND	4,576.00	4,246.00	4,236.00	4,657.00	17,715.00
RICHFIELD	34,299.00	31,834.00	31,761.00	34,927.00	132,821.00
SALINA	11,935.00	11,076.00	11,050.00	12,151.00	46,212.00
SIGURD	2,748.00	2,550.00	2,544.00	2,797.00	10,639.00
SUB TOTAL	260,200.00	241,321.00	240,797.00	264,556.00	1,006,874.00
SUMMIT	143,630.00	133,265.00	133,064.00	146,293.00	556,252.00
COALVILLE	8,200.00	7,611.00	7,593.00	8,350.00	31,754.00
FRANCIS	3,049.00	2,829.00	2,823.00	3,104.00	11,805.00
HENEFER	3,588.00	3,330.00	3,322.00	3,652.00	13,892.00
KAMAS	7,869.00	7,304.00	7,288.00	8,015.00	30,476.00
OAKLEY	4,520.00	4,195.00	4,184.00	4,600.00	17,499.00
PARK CITY (PART)	38,064.00	35,321.00	35,237.00	38,740.00	147,362.00
SUB TOTAL	208,920.00	193,855.00	193,511.00	212,754.00	809,040.00
TOOELE	420,794.00	390,280.00	389,653.00	428,176.00	1,628,903.00
GRANTSVILLE	28,648.00	26,588.00	26,527.00	29,170.00	110,933.00
OPHIR	559.00	518.00	517.00	567.00	2,161.00
RUSH VALLEY	4,155.00	3,854.00	3,845.00	4,224.00	16,078.00
STOCKTON	2,785.00	2,584.00	2,578.00	2,834.00	10,781.00
TOOELE	78,231.00	72,615.00	79,644.00	87,573.00	318,063.00
VERNON	2,753.00	2,553.00	2,546.00	2,796.00	10,648.00
WENDOVER	7,748.00	7,190.00	7,173.00	7,886.00	29,997.00
SUB TOTAL	545,673.00	506,182.00	512,483.00	563,226.00	2,127,564.00
UINTAH	362,960.00	336,647.00	336,055.00	369,272.00	1,404,934.00
BALLARD	8,014.00	7,431.00	7,411.00	8,139.00	30,995.00
NAPLES	9,687.00	8,989.00	8,967.00	9,859.00	37,502.00
VERNAL	39,525.00	36,685.00	36,602.00	40,253.00	153,065.00
SUB TOTAL	420,186.00	389,752.00	389,035.00	427,523.00	1,626,496.00
UTAH	340,232.00	315,683.00	315,047.00	346,497.00	1,317,459.00
ALPINE	21,506.00	19,962.00	19,918.00	21,907.00	83,293.00
AMERICAN FORK	82,306.00	76,404.00	76,302.00	83,928.00	318,940.00
CEDAR FORT	2,297.00	2,131.00	2,125.00	2,335.00	8,888.00
CEDAR HILLS	6,478.00	6,013.00	6,001.00	6,601.00	25,093.00
DRAPER (PART)	206.00	191.00	191.00	211.00	799.00
ELK RIDGE	5,594.00	5,191.00	5,179.00	5,694.00	21,658.00
GENOLA	9,309.00	8,635.00	8,461.00	9,295.00	35,700.00
GOSHEN	3,497.00	3,245.00	3,237.00	3,558.00	13,537.00

B & C ROAD FUND DISTRIBUTION
FISCAL YEAR 1996
(Based on Revenue Collected July 1, 1995 to June 30, 1996)

COUNTIES, CITIES AND TOWNS	OCTOBER, 1995 ALLOCATION	JANUARY, 1996 ALLOCATION	APRIL, 1996 ALLOCATION	JULY, 1996 ALLOCATION	TOTAL FY'96
HIGHLAND	28,237.00	26,210.00	26,151.00	28,761.00	109,359.00
LEHI	49,973.00	46,386.00	46,282.00	50,901.00	193,542.00
LINDON	24,615.00	22,847.00	22,795.00	25,068.00	95,325.00
MAPLETON	21,902.00	20,326.00	20,280.00	22,299.00	84,807.00
OREM	331,074.00	307,344.00	306,677.00	337,343.00	1,282,438.00
PAYSON	51,197.00	47,522.00	47,415.00	52,148.00	198,282.00
PLEASANT GROVE	72,666.00	67,454.00	67,305.00	74,028.00	281,453.00
PROVE	388,396.00	360,569.00	359,795.00	395,790.00	1,504,550.00
SALEM	16,060.00	14,905.00	14,870.00	16,350.00	62,185.00
SANTAQUIN	13,784.00	12,793.00	12,763.00	14,034.00	53,374.00
SPANISH FORK	63,760.00	59,184.00	59,052.00	64,964.00	246,960.00
SPRINGVILLE	74,089.00	68,771.00	68,667.00	75,468.00	286,995.00
VINYARD	1,871.00	1,735.00	1,731.00	1,901.00	7,238.00
WOODLAND HILLS	3,192.00	2,961.00	2,954.00	4,302.00	13,409.00
SUB TOTAL	1,612,241.00	1,496,462.00	1,493,198.00	1,643,383.00	6,245,284.00
WASATCH	84,732.00	78,510.00	78,380.00	86,132.00	327,754.00
CHARLESTON	2,729.00	2,532.00	2,525.00	2,776.00	10,562.00
HEBER	30,348.00	28,168.00	28,104.00	30,908.00	117,528.00
MIDWAY	11,107.00	10,308.00	10,285.00	11,311.00	43,011.00
PARK CITY (PART)	2.00	2.00	2.00	2.00	8.00
WALLSBURG	1,848.00	1,714.00	1,710.00	1,880.00	7,152.00
SUB TOTAL	130,766.00	121,234.00	121,006.00	133,009.00	506,015.00
WASHINGTON	206,378.00	191,408.00	191,021.00	209,883.00	798,690.00
ENTERPRISE	6,523.00	6,053.00	6,038.00	6,637.00	25,251.00
HILDALE	9,018.00	8,372.00	8,353.00	9,189.00	34,932.00
HURRICANE	29,587.00	27,458.00	27,395.00	30,123.00	114,563.00
IVINS	14,148.00	13,128.00	13,097.00	14,399.00	54,772.00
LAVERKIN	12,652.00	11,743.00	11,717.00	12,885.00	48,997.00
LEEDS	2,589.00	2,402.00	2,396.00	2,704.00	10,091.00
NEW HARMONY	910.00	844.00	842.00	925.00	3,521.00
ROCKVILLE	3,097.00	2,872.00	2,864.00	3,146.00	11,979.00
SANTA CLARA	16,725.00	15,522.00	16,359.00	17,987.00	66,593.00
SPRINGDALE	1,771.00	1,643.00	1,640.00	1,803.00	6,857.00
ST. GEORGE	187,526.00	174,060.00	173,670.00	191,003.00	726,259.00
TOQUERVILLE	4,019.00	3,729.00	3,721.00	4,091.00	15,560.00
VIRGIN	1,842.00	1,709.00	1,705.00	1,874.00	7,130.00
WASHINGTON	28,895.00	26,816.00	26,755.00	29,419.00	111,885.00
SUB TOTAL	525,680.00	487,759.00	487,573.00	536,068.00	2,037,080.00
WAYNE	194,099.00	179,968.00	179,619.00	197,279.00	750,965.00
BICKNELL	2,741.00	2,543.00	2,536.00	2,787.00	10,607.00
LOA	3,459.00	3,209.00	3,200.00	3,516.00	13,384.00
LYMAN	1,826.00	1,693.00	1,689.00	1,856.00	7,064.00
TORREY	1,250.00	1,159.00	1,156.00	1,270.00	4,835.00
SUB TOTAL	203,375.00	188,572.00	188,200.00	206,708.00	786,855.00
WEBER	161,246.00	149,634.00	149,309.00	164,166.00	624,355.00
FARR WEST CITY	12,271.00	11,390.00	11,365.00	12,500.00	47,526.00
HARRISVILLE	17,349.00	16,105.00	16,070.00	17,677.00	67,201.00

B & C ROAD FUND DISTRIBUTION
FISCAL YEAR 1996
 (Based on Revenue Collected July 1, 1995 to June 30, 1996)

<u>COUNTIES, CITIES AND TOWNS</u>	<u>OCTOBER, 1995 ALLOCATION</u>	<u>JANUARY, 1996 ALLOCATION</u>	<u>APRIL, 1996 ALLOCATION</u>	<u>JULY, 1996 ALLOCATION</u>	<u>TOTAL FY '96</u>
HUNTSVILLE	4,012.00	3,722.00	3,713.00	4,080.00	15,527.00
NORTH OGDEN	64,547.00	59,916.00	59,783.00	65,757.00	250,003.00
OGDEN	327,661.00	304,166.00	303,501.00	333,847.00	1,269,175.00
PLAIN CITY	15,569.00	14,450.00	14,417.00	15,855.00	60,291.00
PLEASANT VIEW	21,753.00	20,192.00	20,147.00	22,159.00	84,251.00
RIVERDALE	33,128.00	30,753.00	30,686.00	33,754.00	128,321.00
ROY	130,004.00	120,686.00	120,424.00	132,471.00	503,585.00
SOUTH OGDEN	63,121.00	58,594.00	58,466.00	64,310.00	244,491.00
UINTAH	4,842.00	4,494.00	4,483.00	4,929.00	18,748.00
WASH TERRACE	41,590.00	38,609.00	38,525.00	42,378.00	161,102.00
WEST HAVEN	14,082.00	13,068.00	13,038.00	14,335.00	54,523.00
SUB TOTAL	911,175.00	845,779.00	843,927.00	928,218.00	3,529,099.00
COUNTIES	8,195,556.00	7,612,447.00	7,609,080.00	8,105,503.00	31,522,586.00
CITIES	7,369,270.00	6,840,362.00	6,856,496.00	7,811,277.00	28,877,405.00
GRAND TOTALS	15,564,826.00	14,452,809.00	14,465,576.00	15,916,780.00	60,399,991.00

